

## 2025 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
<b>Forecasted Projects</b>						
1	Feb-March 2025	RFB	Security Guard Services	Security Guard Services	36	TBD
2	March-April 2025	RFB	Mail Folding Machine	Mail Folding Machine for Citation Team At MLP7	48	TBD
3	April-May	RFB	Roadside Safety Service Uniforms	Roadside Safety Service Uniforms	24	TBD
4	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
5	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
6	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
7	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M
8	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M
9	TBD	RFB	RSS Tools & Supplies	RSS Tools & Supplies	24	TBD

## Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Q2 2025	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M
2	Q2 2025	RFI	License Plate Image Review Services	Manual review of plate-based transactions including optical character recognition.	48	\$20M

2025 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
<b>PROFESSIONAL SERVICES</b>							
PS1	Q1 2025	RFQ	06188-GEC-00-PS-MA	Architectural Services for Gleneagles Campus Renovation	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	4 years	TBD
<b>CONSTRUCTION</b>							
C1	June	RFB	06142-NTT-00-CN-MA	Plano Fleet Wash Bay Rehabilitation	Carwash equipment and operation improvements at Maintenance Facility	24 mths.	\$500K - \$1M
C2	June	RFB	06130-NTT-00-CN-MA	Plano Vehicle and Pedestrian Gates	Replace the automatic gates for both Vehicle and Pedestrians at one of the Maintenance Operations Centers.	12 mths	\$200K-\$300K
C3	April	RFB	06249-PGB-00-CN-MA	PGBT (West) Total Routine Maintenance	Performance based, comprehensive routine maintenance of PGBT West of Dickerson to IH 20 in Grand Prairie, inclusive all routine, major and minor repairs of all roadway elements, snow and ice control, and all aspects of building facility maintenance	6 years	\$50K-100K
C4	August	RFB	06091-PGB-02-CN-MA	MLP-7 Roof Replacement and Water Damage Repair	Replace roof and repair water damage to the building at MLP-7	12 mths	\$1M-\$2M
C5	August	RFB		MLP-9 HVAC Replacement	Replacement of HVAC system at MLP-9	24 mths.	\$500k-\$1M
C6	October	RFB	06125-NTT-00-CN-MA	Plano Lifecycle Site Improvements	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12 mths	\$1M-\$2M
C7	November	RFB		MLP-7 Supplemental HVAC	Supplement the HVAC system at MLP-7	24 mths.	\$500k-\$1M
C8	TBD	RFB		MLP-4 Window Rehabilitation	replace all exterior and interior window seals, repair or replace existing windows that have their internal seals compromised, repair or replace existing trim features to guarantee weather tightness.	6 mths	100K-200K
<b>GOODS</b>							
G1	February	RFB	06191-NTT-00-GS-MA	HON Furniture	HON Furniture - Purchase, installation and related services	24 mths.	\$50K-100K
G2	March	RFB	06242-NTT-00-GS-MA	Scorpion Attenuators	One time purchase and delivery of truck-mounted and towable scorpion attenuators	8 mths.	\$200K-\$300K
G3	March	RFB	06243-NTT-00-GS-MA	Snow Dogg Snow Plows	One-time purchase and delivery of Snow Dogg snow plows.	8 mths.	\$50K-\$100K
G4	March	RFB	06244-NTT-00-GS-MA	Salt Dogg Stainless Steel V-box spreaders	One-time purchase and delivery of Salt Dogg Stainless Steel V-box spreaders.	8 mths.	\$200K-\$250K
G7	April	RFB	06250-NTT-00-GS-MA	Aftermarket Auto Parts	Purchase and delivery of aftermarket auto parts.	36 mths.	\$600K
G8	April	RFB	06252-NTT-00-GS-MA	Automotive and Equipment Tires	Purchase and delivery of automotive and equipment tires.	36 mths.	\$750K
G5	May	RFB	06220-NTT-00-GS-MA	Electrical supplies	NTTA will be seeking vendors to provide electrical supplies for in-house projects.	36 mths.	\$700K
G6	May	RFB	06224-NTT-00-GS-MA	Illumination poles and arms	Purchase and delivery of illumination arms and poles.	36 mths.	\$600K
G9	May	RFB		Traffic Control Devices	Purchase and delivery of traffic control devices.	36 mths.	\$400K
G10	May	RFB		LED Light Fixtures	NTTA will be seeking vendors to provide LED Roadway light fixtures.	36 mths.	\$400K
G16	June	RFB		2026 Fleet Vehicles	Purchase of Fleet vehicles proposed in the 2026 budget submittals.	24 mths.	\$5M
G11	Q2 2025	RFB	06228-NTT-00-GS-MA	Landscape Plant materials	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36 mths.	\$200K-\$300K

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G12	Q2 2025	RFB		Bagged Cement Products and Concrete Supplies	Purchase and delivery of bagged concrete products and concrete supplies	36 mths.	TBD
G13	Q2 2025	RFB		2025 STIHL tools	Purchase and delivery of STIHL tools as needed for sustained operations.	12 mths	\$50K-100K
G14	Q2 2025	RFB		Maintenance Uniforms	Purchase and delivery of maintenance department uniforms including shirts, pants, hooded sweatshirts, caps.	36 mths	\$200K-\$300K
G15	Q2 2025	RFB		Safety Footwear	Purchase of safety footwear for maintenance operations.	36 mths	\$200K-\$300K
<b>SERVICES</b>							
S1	March	RFB	06225-NTT-00-GS-MA	Gleneagles HVAC Preventative Maintenance and Repairs	Perform preventative maintenance services at GlenEagles and 360 Tolltag store three times a year and any unscheduled repairs for all NTTA HVAC systems.	36 mths	\$100K-\$200K
S2	March	RFB	06236-NTT-00-GS-MA	Systemwide Flooring Contractor	Multi-year contract for flooring services	36 mths.	\$100K-\$200K
S3	March	RFB	06237-NTT-00-GS-MA	Commercial Interior Services (Painting)	Wall framing, dry wall installation, wall prep, paint, removal of base board, move furniture	36 mths.	\$100K-\$200K
S4	April	RFB	06253-NTT-00-GS-MA	Heavy Duty OEM Parts and Services	OEM parts and services repair contracts for heavy duty trucks including International, Sterlings, and Isuzu.	36 mths.	\$100K-\$200K
S5	April	RFB	06267-NTT-00-GS-MA	International trucks OEM parts and services	OEM parts and service repairs for International trucks.	36 mths.	\$200-\$300K
S6	April	RFB	06254-NTT-00-GS-MA	GM OEM Parts and Services	OEM parts and services repairs for GM vehicles.	36 mths.	\$400K
S7	April	RFB	06257-NTT-00-GS-MA	Ford OEM Parts and Services	OEM Parts and services for Ford vehicles.	36 mths.	\$100K-\$200K
S8	April	RFB	06258-NTT-00-GS-MA	Dodge OEM Parts and Services	OEM Parts and services for Dodge vehicles	36 mths.	\$100K-\$200K
S9	April	RFB	06255-NTT-00-GS-MA	Automotive Body Shop Service	Provide automotive body shop service and repairs to small, medium and heavy duty vehicles and equipment.	36 mths.	\$200K-\$300K
S10	April	RFB	06256-NTT-00-GS-MA	RSS Automotive body shop services	NTTA is seeking a vendor to provide automotive body shop service specifically for their Chevrolet 3500 and 5500 service trucks and recovery vehicles used in incident response.	36 mths.	\$200K-\$300K
S11	May	RFB	06221-NTT-00-GS-MA	Electrical Roadway services	Installation, repair and service of roadway electrical systems.	36 mths.	\$600K
S12	May	RFB	06222-NTT-00-GS-MA	Electrical & Utility Construction	Electrical and utility construction services as needed to augment in-house crews.	36 mths	\$600K
S13	May	RFB	06223-NTT-00-GS-MA	Sump Pump Inspection and Repairs	Inspections, preventative maintenance and repairs of sump pumps.	36 mths.	\$400K
S14	May	RFB	06263-NTT-00-GS-MA	Subsurface Utility Locating Service	Contractor to provide location and marking of subsurface utility lines including electrical, water, gas.	36 mths.	>\$300K
S15	May	RFB	06270-AAT-01-GS-MA	Hydrocarbon Detection Services	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	36 mths.	<\$300K
S16	Q2 2025	RFB		Janitorial Services for Gleneagles	Perform janitorial services for Gleneagles office complex located at 5900 and 5910 W. Plano Parkway, Plano, TX	36 mths	\$750K
S17	TBD	RFB		Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	\$200K-\$300K
S18	TBD	RFB		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S19	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S20	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K

2025 MAINTENANCE FORECAST

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S21	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S22	TBD	RFB		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K
S23	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K

## 2025 Project Delivery Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
<b>Currently Advertised Projects</b>							
CP1	Feb-2025	RFB	CTP Southbound Mainlanes from north of FM 917 to US 67 05764-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from north of FM 917 to US 67 to convert Super 2 roadway to divided tollroad. Includes new mainlane gantry, restriping and resigning existing northbound roadway.	36 mths	\$75M-\$100M	3/20/2025
CP2	Feb-2025	RFB	DNT Bridge Deck Repairs - Lovers Ln, Harry Hines Blvd & Forrest Ln 06164-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for NB & SB Harry Hines Blvd, Forest Ln, and Lovers Ln overpasses.	4 mths	\$1M - \$5M	3/20/2025
CP3	Feb-2025	RFB	PGBT Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	HMAC shoulder full depth replacement, subgrade stabilization, and landscape improvements along southbound PGBT mainlane pavement at Gateway Drive.	8 mths	\$1M - \$5M	3/20/2025
<b>Construction Projects</b>							
CP4	Mar-2025	RFB	CTP Southbound Mainlanes from FM 1187 to north of FM 917 05768-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from south of FM 1187 to north of FM 917 to convert Super 2 roadway to divided tollroad. Includes restriping and resigning existing northbound roadway.	36 mths	\$100M-\$125M	4/17/2025
CP5	Mar-2025	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	8 mths	\$1M - \$5M	4/17/2025
CP6	Mar-2025	RFB	PGBT Trailblazer Replacement Program 06057-PGB-00-CN-PD	Replace sign faces on all ground-mounted trailblazers along PGBT ramps, frontage roads and cross streets from Belt Line Road in Irving to SH 78 in Garland	4 mths	\$500K - \$1M	4/17/2025
CP7	Apr-2025	RFB	CTP Mainlane and Ramp Edgeline Restriping 06103-CTP-01-CN-PD	Retracing of Mainlane & Ramp Edgelines from IH 30 to US 67	3 mths	\$500K - \$1M	5/22/2025
CP8	Apr-2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24 mths	\$10-\$20M	5/22/2025
CP9	Apr-2025	RFB	SRT Wall Repairs at Plano Parkway & BNSF Railway 06172-SRT-02-CN-PD	Rehabilitation of MSE wall coping, polyurethane fill injection behind abutment backwall, sealing MSE wall joints, resealing pavement joints, and cleaning storm sewers at Plano Parkway and BNSF Railway overpasses.	6 mths	\$500K - \$1M	5/22/2025
CP10	Aug-2025	RFB	DNT Bridge Deck Repairs - Inwood Rd, Lemmon Ave and Wycliff Ave 06274-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for DNT overpasses at Inwood Rd, Lemmon Ave, & Wycliff Ave	4 mths	\$1M - \$5M	9/17/2025
CP11	Aug-2025	RFB	CTP Small and Overhead Sign Replacement 06212-CTP-00-PD	Lifecycle replacement of small roadside and large overhead/ground mounted signs on the Chisholm Trail Parkway from IH 30 to FM 1187	6 mths	\$1M - \$5M	9/17/2025
CP12	Aug-2025	RFB	DNT & SRT Bridge Joint Seal and Repair	Approach slab joint and bridge joint repairs at various DNT and SRT bridges per BRINSAP reports and FUA's	11 mths	\$1M - \$5M	9/17/2025
CP13	Aug-2025	RFB	DNT Ramp Joint Repairs 06231-DNT-00-PD	DNT Ramp Joint Repairs in from IH635 to PGBT and from SRT to US380	10 mths	\$1M - \$5M	9/17/2025
CP14	Sep-2025	RFB	DNT Illumination Upgrade 06261-DNT-00-CN-PD	Replacement of existing roadside and high mast high pressure sodium luminaires with LED luminaires along DNT mainlanes and ramps from IH 35E to Sam Rayburn Tollway	12 mths	\$500K - \$1M	10/23/2025

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CP15	Sep-2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	10/23/2025
CP16	Sep-2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	10/23/2025
CP17	Sep-2025	RFB	PGBT Retaining Wall Stabilization, Phase 1 06106-PGB-08-CN-PD	Stabilization of 7 MSE retaining walls along the PGBT in Grand Prairie on the north side of Dickey Road, north side of Marshall Drive and south side of Mayfield Road.	18 mths	\$10-\$20M	10/23/2025
CP18	Nov-2025	RFB	PGBT Erosion Mitigation at White Rock Creek 06232-PGB-01-PD	PGBT Erosion Mitigation at White Rock Creek	6 mths	\$1M - \$5M	12/18/2025
<b>Professional Services Contracts</b>							
PS1	Apr-25	RFQ	Facilities Management Consultant	Develop a long-term facility maintenance and rehabilitation plan; planning, budgeting & design of routine facility and building maintenance and rehabilitation projects; project management assistance with facility design contracts by others; and staffing support to Maintenance Department.	48 mths	\$10M-\$20M	5/22/25 (tentative)
PS2	Jun-25	RFQ	General Engineering Consultant	GEC Services pursuant to NTTA Trust Agreements and specialized inspections, including annual condition inspections, BRINSAP reviews, pavement condition inspection and ratings, detailed high-mast and sign structure inspections, and facility insurance review.	48 mths	\$10M-\$20M	
PS3	Jun-25	RFQ	PGBT Retaining Wall Stabilization Construction Management and Materials Testings Services	Construction management and material testing services for stabilization of multiple MSE retaining walls along PGBT in Grand Prairie	18 mths	\$1M - \$5M	
PS4	3rd Qtr 2025	RFQ	PGBT Retaining Wall Stabilization Design Services	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for retaining wall stabilization along PGBT mainlanes in Grand Prairie at various locations (2 contracts)	36 mths	\$1M - \$5M	
PS5	3rd Qtr 2025	RFQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24 mths	\$5M - \$10M	