

## 2025 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
<b>Currently Advertised Projects</b>							
1	Dec 2024 - Jan 2025	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	24	\$5M - \$10M	
<b>Forecasted Projects</b>							
2	Feb-March 2025	RFB	Security Guard Services	Security Guard Services	36	TBD	
3	March-April 2025	RFB	Mail Folding Machine	Mail Folding Machine for Citation Team At MLP7	48	TBD	
4	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M	
5	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M	
6	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M	
7	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M	
8	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M	
9	TBD	RFB	RSS Tools & Supplies	RSS Tools & Supplies	24	TBD	
10	TBD	RFB	Roadside Safety Service Uniforms	Roadside Safety Service Uniforms	24	TBD	

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1	6/1/2025	RFB	Board Room Audio Video Services	Audio and video support services during Board and Committee meeting, to include display of presentations.	36	\$500K-\$1M
2	Q1 2025	RFB	Uninterruptable Power Supply (UPS) Equipment	System-wide replacement of rugged UPS equipment for toll plazas, gantries, and CCTV poles. Will include approx. 350 sites for the tolling cabinets and IT buildings.	48	\$1M-\$5M
3	Q1 2025	RFI	Facility Security System Assessment	Install, maintain and support services for facility security systems, including software and hardware	48	\$1M-\$5M
4	Q2 2025	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M

2025 MAINTENANCE FORECAST

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<b>PROFESSIONAL SERVICES</b>							
PS1	Q1 2025	RFQ		Architectural Services for Gleneagles Campus Renovation	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	4 years	TBD
<b>CONSTRUCTION</b>							
C1	April	RFB	06130-NTT-00-CN-MA	Plano Vehicle and Pedestrian Gates	Replace the automatic gates for both Vehicle and Pedestrians at one of the Maintenance Operations Centers.	12 mths	\$1M-\$2M
C2	April	RFB	06091-PGB-02-CN-MA	MLP-7 Roof Replacement and Water Damage Repair	Replace roof and repair water damage to the building at MLP-7	12 mths	\$1M-\$2M
C3	April	RFB		PGBT (West) Total Routine Maintenance	Performance based, comprehensive routine maintenance of PGBT West of Dickerson to IH 20 in Grand Prairie, inclusive all routine, major and minor repairs of all roadway elements, snow and ice control, and all aspects of building facility maintenance	6 years	\$50M
C4	June	RFB	06125-NTT-00-CN-MA	Plano Lifecycle Site Improvements	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12 mths	\$1M-\$2M
C5	June	RFB	06142-NTT-00-CN-MA	Plano Fleet Wash Bay Rehabilitation	Carwash equipment and operation improvements at Maintenance Facility	24 mths.	\$300K-\$500K
C6	August	RFB		MLP-9 HVAC Replacement	Replacement of HVAC system at MLP-9	24 mths.	\$500k-\$1M
C7	November	RFB		MLP-7 Supplemental HVAC	Supplement the HVAC system at MLP-7	24 mths.	\$500k-\$1M
C8	TBD	RFB	06196-NTT-00-CN-MA	Landscape Enhancements	NTTA is seeking a vendor to complete several landscape projects at 4 separate facilities.	12 mths	100K-200K
C9	TBD	RFB		MLP-4 Window Rehabilitation	replace all exterior and interior window seals, repair or replace existing windows that have their internal seals compromised, repair or replace existing trim features to guarantee weather tightness.	6 mths	100K-200K
<b>GOODS</b>							
G1	January	RFC	06218-NTT-00-GS-MA	Herman Miller Furniture	Herman Miller Furniture - Purchase, installation and related services	24 mths.	\$200K-\$300K
G2	February	RFB	06191-NTT-00-GS-MA	HON Furniture	HON Furniture - Purchase, installation and related services	24 mths.	< \$50K
G3	March	RFB	06220-NTT-00-GS-MA	Electrical supplies	NTTA will be seeking vendors to provide electrical supplies for in-house projects.	36 mths.	\$700K
G4	March	RFB	06224-NTT-00-GS-MA	Illumination poles and arms	Purchase and delivery of illumination arms and poles.	36 mths.	\$600K
G5	Q1 2025	RFB		LED Light Fixtures	NTTA will be seeking vendors to provide LED Roadway light fixtures.	36 mths.	\$400K
G6	Q1 2025	RFB		Aftermarket Auto Parts	Purchase and delivery of aftermarket auto parts.	36 mths.	\$600K
G7	Q1 2025	RFB		Automotive and Equipment Tires	Purchase and delivery of automotive and equipment tires.	36 mths.	\$750K
G8	Q1 2025	RFB		Traffic Control Devices	Purchase and delivery of traffic control devices.	36 mths.	\$400K
G9	Q1 2025	RFB		Bagged Cement Products and Concrete Supplies	Purchase and delivery of bagged concrete products and concrete supplies	36 mths.	TBD
G10	Q1 2025	RFB	06228-NTT-00-GS-MA	Landscape Plant materials	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36 mths.	\$200K-\$300K
G11	Q1 2025	RFB		2025 STIHL tools	Purchase and delivery of STIHL tools as needed for sustained operations.	12 mths	\$50K
G12	Q1 2025	RFB		Maintenance Uniforms	Purchase and delivery of maintenance department uniforms including shirts, pants, hooded sweatshirts, caps.	36 mths	\$200K-\$300K
G13	Q1 2025	RFB		Safety Footwear	Purchase of safety footwear for maintenance operations.	36 mths	\$200K-\$300K
G14	Q2 2025	RFB		2026 Fleet Vehicles	Purchase of Fleet vehicles proposed in the 2026 budget submittals.	24 mths.	\$5M
G15	September	RFC	06217-NTT-00-GS-MA	Allsteel Furniture	Allsteel Furniture - Purchase, installation and related services	24 mths.	\$200K-\$300K

2025 MAINTENANCE FORECAST

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<b>SERVICES</b>							
S1	Q1 2025	RFB	06225-NTT-00-GS-MA	Gleneagles HVAC Preventative Maintenance and Repairs	Perform preventative maintenance services at GlenEagles and 360 Tolltag store three times a year and any unscheduled repairs for all NTTA HVAC systems.	36 mths	TBD
S2	Q1 2025	RFB		Systemwide Flooring Contractor	Multi-year contract for flooring services	TBD	> \$50K
S3	Q1 2025	RFB		Commercial Interior Services (Painting)	Wall framing, dry wall installation, wall prep, paint, removal of base board, move furniture	TBD	> \$50K
S4	March	RFB	06221-NTT-00-GS-MA	Electrical Roadway services	Installation, repair and service of roadway electrical systems.	36 mths.	\$600K
S5	March	RFB	06222-NTT-00-GS-MA	Electrical & Utility Construction	Electrical and utility construction services as needed to augment in-house crews.	36 mths	\$600K
S6	March	RFB	06223-NTT-00-GS-MA	Sump Pump Inspection and Repairs	Inspections, preventative maintenance and repairs of sump pumps.	36 mths.	\$400K
S7	Q1 2025	RFB		Heavy Duty OEM Parts and Services	OEM parts and services repair contracts for heavy duty trucks including International, Sterlings, and Isuzu.	36 mths.	\$750K
S8	Q1 2025	RFB		OEM Autotive Parts and Services contracts	OEM Parts and services contracts for NTTA fleet vehicles including Ford, GM and Dodge.	36 mths.	
S9	Q1 2025	RFB		Janitorial Services for Gleneagles	Perform janitorial services for Gleneagles office complex located at 5900 and 5910 W. Plano Parkway, Plano, TX	36 mths	\$750K
S10	Q1 2025	RFB	06138-NTT-00-GS-MA	Automotive Body Shop Service	NTTA is seeking a vendor to provide automotive body shop service specifically for their Chevrolet 3500 and 5500 service trucks and recovery vehicles used in incident response.	36 mths.	\$200K-\$300K
S11	Q3 2025	RFB		Janitorial Services for Ft Worth			TBD
S12	TBD	RFB		Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	\$200K-\$300K
S13	TBD	RFB		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S14	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S15	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
S16	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S17	TBD	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K
S18	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
S19	TBD	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K

## 2025 Project Delivery Forecast

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<b>Currently Advertised Projects</b>							
CP1	Dec-2024	RFB	DNT High Friction Surface Course Surface Treatment 06211-DNT-02-CN-PD	Safety improvement project for installation of high friction surface course on DNT mainlanes through the curves between Quorum Drive and Belt Line Road, and between Keller Springs Road and Westgrove Drive	2 mths	\$500K - \$1M	1/23/2025
PS1	Dec-2024	RFQ	CTP Southbound Mainlanes Construction Management Services 05765-CTP-03-PS-PD/05769-CTP-03-PS-PD	2 contracts for construction management services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$5M - \$10M	1/23/2025
PS2	Dec-2024	RFQ	CTP Southbound Mainlanes Construction Materials Testing Services 05766-CTP-03-PS-PD/05770-CTP-03-PS-PD	2 contracts for construction materials testing services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$1M - \$5M	1/23/2025
<b>Construction Projects</b>							
CP2	Jan-2025	RFB	PGBT Shoulder Rehabilitation from Midway Road to SH 78 06158-PGB-00-CN-PD	Mill and overlay of PGBT outside shoulders from Midway Road to US 75. Crack and fog seal the PGBT outside shoulders from US 75 to SH 78. Landscape bed erosion repair at Renner Road.	6 mths	\$1M - \$5M	2/20/2025
CP3	Jan-2025	RFB	SRT Frontage Road & Mainlane Pavement Rehabilitation - Standridge to Ohio 06090-SRT-02-CN-PD	Repair concrete pavement & curb failures at intersections along the SRT (SH 121) frontage roads and main lanes from Standridge Dr to Ohio Dr.	4 mths	\$500K - \$1M	2/20/2025
CP4	Feb-2025	RFB	CTP Southbound Mainlanes from north of FM 917 to US 67 05764-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from north of FM 917 to US 67 to convert Super 2 roadway to divided tollroad. Includes new mainlane gantry, restriping and resigning existing northbound roadway.	36 mths	\$75M-\$100M	3/20/2025
CP5	Feb-2025	RFB	DNT Bridge Deck Repairs - Lovers Ln, Harry Hines Blvd & Forrest Ln 06164-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for NB & SB Harry Hines Blvd, Forest Ln, and Lovers Ln overpasses.	4 mths	\$1M - \$5M	3/20/2025
CP6	Feb-2025	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	6 mths	\$1M - \$5M	3/20/2025
CP7	Feb-2025	RFB	PGBT Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	HMAC shoulder full depth replacement, subgrade stabilization, and landscape improvements along southbound PGBT mainlane pavement at Gateway Drive.	6 mths	\$1M - \$5M	3/20/2025
CP8	Mar-2025	RFB	CTP Southbound Mainlanes from FM 1187 to north of FM 917 05768-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from south of FM 1187 to north of FM 917 to convert Super 2 roadway to divided tollroad. Includes restriping and resigning existing northbound roadway.	36 mths	\$100M-\$125M	4/17/2025
CP9	Mar-2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24 mths	\$10-\$20M	4/17/2025
CP10	Mar-2025	RFB	PGBT Trailblazer Replacement Program 06057-PGB-00-CN-PD	Replace sign faces on all ground-mounted trailblazers along PGBT ramps, frontage roads and cross streets from Belt Line Road in Irving to SH 78 in Garland	4 mths	\$500K - \$1M	4/17/2025
CP11	Mar-2025	RFB	SRT Wall Repairs at Plano Parkway & BNSF Railway 06172-SRT-02-CN-PD	Rehabilitation of MSE wall coping, polyurethane fill injection behind abutment backwall, sealing MSE wall joints, resealing pavement joints, and cleaning storm sewers at Plano Parkway and BNSF Railway overpasses.	4 mths	\$500K - \$1M	4/17/2025

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CP12	Jun-2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	7/24/2025
CP13	Sep-2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	10/23/2025
<b>Professional Services Contracts</b>							
PS3	Jan-2025	RFQ	Maintenance Management Consultant 06210-NTT-00-PS-PD	Develop a Strategic Asset Management Plan for roadway system; planning, budgeting, environmental, and design engineering for routine maintenance projects; implementation of maintenance management systems; review of GEC annual inspections; support for assessment of structural impact damage; geotechnical and structural investigations; and staffing support to the Maintenance Department	48 mths	\$30-\$40M	2/20/2025
PS4	Feb-25	RFQ	Facilities Management Consultant	Develop a long-term facility maintenance and rehabilitation plan; planning, budgeting & design of routine facility and building maintenance and rehabilitation projects; project management assistance with facility design contracts by others; and staffing support to Maintenance Department.	48 mths	\$10M-\$20M	3/20/25 (tentative)
PS5	3rd Qtr 2025	RFQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24 mths	\$5M - \$10M	