

## 2024 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
<b>Currently Advertised Projects</b>							
1	Oct - Nov, 2024	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M	11/20/2024
2	Sept - Oct, 2024	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$5M - \$10M	11/20/2024
<b>Forecasted Projects</b>							
3	Nov - Dec, 2024	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	36	\$5M - \$10M	
4	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M	
5	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M	
6	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M	
7	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M	
8	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M	
9	TBD	RFB	RSS Tools & Supplies	RSS Tools & Supplies	24	TBD	
10	TBD	RFB	Roadside Safety Service Uniforms	Roadside Safety Service Uniforms	24	TBD	
11	TBD	RFB	Security Guard Services	Security Guard Services	36	TBD	
12	TBD	RFB	Mail Folding Machine	Mail Folding Machine for Citation Team At MLP7	48	TBD	

2024-2025 Project Delivery Forecast

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<b>Currently Advertised Projects</b>							
CP1	Oct-2024	RFB	DNT Bridge Deck Repairs - Southbound Ramp to IH35E & Bourdeaux Blvd. 06026-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for southbound direct connector from DNT to IH 35E, and for Bourdeaux bridge over DNT.	6 mths	\$1M - \$5M	11/21/2024
CP2	Oct-2024	RFB	DNT Joint & Crack Sealing 06098-DNT-03-CN-PD	Joint and crack sealing of ramps and mainlanes between IH 635 and SRT	4 mths	\$1M - \$5M	11/21/2024
CP3	Oct-2024	RFB	SRT Seg 1 & 2 Mainlane and Frontage Road Restriping 05924-SRT-00-CN-PD	Restriping of the SH 121 frontage roads from Denton Tap to IH 35E, recapping frontage roads from IH 35E to DNT, and recapping SRT mainlane edge lines from Denton Tap to DNT.	6 mths	\$1M - \$5M	11/21/2024
PS1	Oct-2024	RFQ	PGBT Retaining Wall Stabilization Design Services 06175-PGB-08-PS-PD	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for 8 retaining walls along PGBT mainlanes in Grand Prairie at Pioneer Pkwy., Arkansas Ln. and Warrior Dr.	36 mths	\$1M - \$5M	11/18/2024
<b>Construction Projects</b>							
CP4	Nov-2024	RFB	DNT Seg 3 (PGBT to SRT) Recapping of Pavement Markings and AATT Full Re-striping. 06088-NTT-00-CN-PD	Recapping of DNT edge lines & skips from PGBT to SRT. Full restriping of AATT to include pavement markers inside the tunnel and thermoplastic re-striping on the approaches to the tunnel.	4 mths	\$300K - \$500K	12/19/2024
CP5	Nov-2024	RFB	SRT Seg 2 & 3 Mainlane and Frontage Road Restriping 05996-SRT-00-CN-PD	Recapping of the SH 121 frontage road striping and SRT mainlane edgelines from DNT to SH 5	4 mths	\$1M - \$5M	12/19/2024
CP6	Nov-2024	RFB	2025 RPM Replacement (DNT, SRT, LLTB) 06192-NTT-00-CN-PD	Replace RPMs that have been damaged or removed due to snow and ice removal operations	3 mths	\$500K - \$1M	12/19/2024
CP7	Jan-2025 (Dec RTA)	RFB	PGBT Shoulder Rehabilitation from Midway Road to SH 78 06158-PGB-00-CN-PD	Mill and overlay of PGBT outside shoulders from Midway Road to US 75. Crack and fog seal the PGBT outside shoulders from US 75 to SH 78. Landscape bed erosion repair at Renner Road.	6 mths	\$5-\$10M	2/20/2025
CP8	Jan-2025 (Dec RTA)	RFB	SRT Frontage Road & Mainlane Pavement Rehabilitation - Standridge to Ohio 06090-SRT-02-CN-PD	Repair concrete pavement & curb failures at intersections along the SRT (SH 121) frontage roads and main lanes from Standridge Dr to Ohio Dr.	4 mths	\$500K - \$1M	2/20/2025
CP9	Feb-2025	RFB	CTP Southbound Mainlanes from north of FM 917 to US 67 05764-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from north of FM 917 to US 67 to convert Super 2 roadway to divided tollroad. Includes new mainlane gantry, restriping and resigning existing northbound roadway.	36 mths	\$75M-\$100M	3/20/2025
CP10	Feb-2025	RFB	DNT Bridge Deck Repairs - Lovers Ln, Harry Hines Blvd & Forrest Ln 06164-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for NB & SB Harry Hines Blvd, Forest Ln, and Lovers Ln overpasses.	4 mths	\$1M - \$5M	3/20/2025
CP11	Feb-2025	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	6 mths	\$1M - \$5M	3/20/2025
CP12	Feb-2025	RFB	PGBT Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	HMAC shoulder full depth replacement, subgrade stabilization, and landscape improvements along southbound PGBT mainlane pavement at Gateway Drive.	15 mths	\$1M - \$5M	3/20/2025
CP13	Mar-2025	RFB	CTP Southbound Mainlanes from FM 1187 to north of FM 917 05768-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from south of FM 1187 to north of FM 917 to convert Super 2 roadway to divided tollroad. Includes restriping and resigning existing northbound roadway.	36 mths	\$100M-\$125M	4/17/2025

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CP14	Mar-2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24 mths	\$10-\$20M	4/17/2025
CP15	Mar-2025	RFB	PGBT Trailblazer Replacement Program 06057-PGB-00-CN-PD	Replace sign faces on all ground-mounted trailblazers along PGBT ramps, frontage roads and cross streets from Belt Line Road in Irving to SH 78 in Garland	4 mths	\$500K - \$1M	4/17/2025
CP16	Mar-2025	RFB	SRT Wall Repairs at Plano Parkway & BNSF Railway 06172-SRT-02-CN-PD	Rehabilitation of MSE wall coping, polyurethane fill injection behind abutment backwall, sealing MSE wall joints, resealing pavement joints, and cleaning storm sewers at Plano Parkway and BNSF Railway overpasses.	4 mths	\$500K - \$1M	4/17/2025
CP17	Jun-2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank or Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	7/24/2025
CP18	Sep-2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	10/23/2025
<b>Professional Services Contracts</b>							
PS2	Dec-2024	RFQ	CTP Southbound Mainlanes Construction Management Services 05765-CTP-03-PS-PD/05769-CTP-03-PS-PD	2 contracts for construction management services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$5M - \$10M	
PS3	Dec-2024	RFQ	CTP Southbound Mainlanes Construction Materials Testing Services 05766-CTP-03-PS-PD/05770-CTP-03-PS-PD	2 contracts for construction materials testing services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$1M - \$5M	
PS4	Jan-2025 (Dec RTA)	RFQ	Maintenance Management Consultant	Planning, budgeting, environmental, and design engineering for routine maintenance projects; implementation of maintenance management systems, review of GEC annual inspections, specialized inspections of major assets and of structural impact damage, staffing support to the Maintenance Department, and systemwide MS4 permit reporting	48 mths	\$30-\$40M	
PS5	1st Qtr 2025	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	

2024 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
<b>CONSTRUCTION</b>							
C1	November	RFB	06196-NTT-00-CN-MA	Landscape Enhancements	NTTA is seeking a vendor to complete several landscape projects at 4 separate facilities.	12 mths	100K-200K
C2	January	RFB	06130-NTT-00-CN-MA	Frisco & Plano Vehicle and Pedestrian Gates	Replace the automatic gates for both Vehicle and Pedestrians at both the Frisco and Plano Operations Centers.	12 mths	\$50K-\$100K
C3	February	RFB	06091-PGB-02-CN-MA	MLP-7 Water Damage Repair	Repair water damage to the building at MLP-7	12 mths	\$50K-\$100K
C4	April	RFB	06125-NTT-00-CN-MA	Frisco & Plano Exterior/Site Improvements	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12 mths	\$50K-\$100K
C5	April	RFB	06142-NTT-00-CN-MA	Frisco and Plano Car Wash Improvements	Carwash equipment and operation improvements at Frisco and Plano Operations Centers	24 mths.	\$1M-\$5M
C6	2nd Qtr 2025	RFB	06089-GEC-00-CN-MA	GE Accessibility & Monument Sign	Gleneagles Campus Building 5900 East Entry, West Entry, and Accessible Boardwalk. Bringing GE Campus into ADA code compliance. Landscape work and Monument sign upgrade	24 mths.	\$300K-\$500K
<b>GOODS</b>							
G1	Q1 2025	RFB		Furniture	NTTA is seeking vendors to provide HON, Allsteel and Herman Miller furniture.	36 mths.	\$1M-\$5M
G2	Q1 2025	RFB		Electrical supplies	NTTA will be seeking vendors to provide electrical supplies for in-house projects.	36 mths.	\$700K
G3	Q1 2025	RFB		LED Light Fixtures	NTTA will be seeking vendors to provide LED Roadway light fixtures.	36 mths.	\$400K
G4	Q1 2025	RFB		Bagged Cement Products	Purchase and delivery of bagged concrete products.	36 mths.	TBD
G5	Q1 2025	RFB		Illumination poles and arms	Purchase and delivery of illumination arms and poles.	36 mths.	\$600K
G6	Q1 2025	RFB		Aftermarket Auto Parts	Purchase and delivery of aftermarket auto parts.	36 mths.	\$600K
G7	Q1 2025	RFB		Automotive and Equipment Tires	Purchase and delivery of automotive and equipment tires.	36 mths.	\$750K
G8	Q1 2025	RFB		Traffic Control Devices	Purchase and delivery of traffic control devices.	36 mths.	\$400K
G9	Q1 2025	RFB		Landscape Plant materials	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36 mths.	\$200K-\$300K
G10	Q1 2025	RFB		2025 STIHL tools	Purchase and delivery of STIHL tools as needed for sustained operations.	12 mths	\$50K
G11	Q1 2025	RFB		Maintenance Uniforms	Purchase and delivery of maintenance department uniforms including shirts, pants, hooded sweatshirts, caps.	36 mths	\$200K-\$300K
G12	Q1 2025	RFB		Safety Footwear	Purchase of safety footwear for maintenance operations.	36 mths	\$200K-\$300K
<b>SERVICES</b>							
S1	Q1 2025	RFB		Gleneagles HVAC Preventative Maintenance and Repairs	Perform preventative maintenance services at GlenEagles and 360 Tolltag store three times a year and any unscheduled repairs for all NTTA HVAC systems.	36 mths	TBD
S2	Q1 2025	RFB		Electrical Roadway services	Installation, repair and service of roadway electrical systems.	36 mths.	\$600K
S3	Q1 2025	RFB		Electrical & Utility Construction	Electrical and utility construction services as needed to augment in-house crews.	36 mths	\$600K
S4	Q1 2025	RFB		Heavy Duty OEM Parts and Services	OEM parts and services repair contracts for heavy duty trucks including International, Sterlings, and Isuzu.	36 mths.	\$750K
S5	Q1 2025	RFB		OEM Autotive Parts and Services contracts	OEM Parts and services contracts for NTTA fleet vehicles including Ford, GM and Dodge.	36 mths.	

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S6	Q2 2025	RFB		Janitorial Services for Gleneagles			TBD
S7	Q3 2025	RFB		Janitorial Services for Ft Worth			TBD
S8	TBD	RFB		Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	\$200K-\$300K
S9	TBD	RFB	06138-NTT-00-GS-MA	Automotive Body Shop Service	NTTA is seeking a vendor to provide automotive body shop service specifically for their Chevrolet 3500 and 5500 service trucks and recovery vehicles used in incident response.	36 mths.	\$200K-\$300K
S10	TBD	RFB		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S11	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S12	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
S13	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S14	TBD	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K
S15	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
S16	TBD	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K

## Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	November-24	RFB	HVAC Systems for Tolling and Network Cabinets	New multi-year contract to purchase, install and maintain approx. 350 HVAC systems at all tolling site. Will include cabinet mounted units as well as Fiber and IT Hut units.	48	\$1M-\$5M
2	Q4 2024	RFB	Uninterruptable Power Supply (UPS) Equipment	System-wide replacement of rugged UPS equipment for toll plazas, gantries, and CCTV poles. Will include approx. 350 sites for the tolling cabinets and IT buildings.	48	\$1M-\$5M
3	Q1 2025	RFI	Facility Security System Assessment	Install, maintain and support services for facility security systems, including software and hardware	48	\$1M-\$5M
4	Q2 2025	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M
5	Q3 2025	RFB	Board Room Audio Video Services	Audio and video support services during Board and Committee meeting, to include display of presentations,	48	\$500K-\$1M