

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	October-24	RFP	Lockbox Services	Lockbox services to process correspondence, check payments and cash payments sent from NTTA customers	36	\$1M-\$5M
2	October-24	RFP	Payment Processor	Processes all credit card and debit card payments via all channels. Payment processor Integrates with NTTA's website and IVR/ Agent Assisted payments.	48	TBD
1	November-24	RFB	HVAC Systems for Tolling and Network Cabinets	New multi-year contract to purchase, install and maintain approx. 350 HVAC systems at all tolling site. Will include cabinet mounted units as well as Fiber and IT Hut units.	48	\$1M-\$5M
5	Q4 2024	RFB	Uninterruptable Power Supply (UPS) Equipment	System-wide replacement of rugged UPS equipment for toll plazas, gantries, and CCTV poles. Will include approx. 350 sites for the tolling cabinets and IT buildings.	48	\$1M-\$5M
2	Q1 2025	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M
6	Q1 2025	RFI	Facility Security System	Install, maintain and support services for facility security systems, including software and hardware	48	\$1M-\$5M
7	Q3 2025	RFB	Board Room Audio Video Services	Audio and video support services during Board and Committee meeting, to include display of presentations,	48	\$500K-\$1M

2024 Project Delivery Forecast

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Construction Projects							
CP1	Sep-2024	RFB	PGBT Ramp Bridge Bearing Pad Replacement 06020-PGB-00-CN-PD	Replace bearing pads and reposition spans to original locations for various ramp structures in the PGBT interchanges at SH 183, IH 35E, US 75 and IH 30	12 mths	\$5M - \$10M	10/17/2024
CP2	Sep-2024	RFB	PGBT @ Custer Road Drainage Improvements - 05860-PGB-01-CN-PD	Underdrain installation along the inside of the PGBT frontage roads at Custer Road to capture groundwater behind the curb to stop runoff on to the roadway.	4 mths	\$300K - \$500K	10/17/2024
CP3	Sep-2024	RFB	Systemwide Pavement Profiling 06099-NTT-00-CN-PD	Leveling of concrete pavements using polyurethane foam injection	12 months	\$1M - \$5M	10/17/2024
CP4	Oct-2024	RFB	DNT Joint & Crack Sealing 06098-DNT-03-CN-PD	Joint and crack sealing of ramps and mainlanes between IH 635 and SRT	4 mths	\$1M - \$5M	11/21/2024
CP5	Oct-2024	RFB	SRT Seg 1 & 2 Mainlane and Frontage Road Restriping 05924-SRT-00-CN-PD	Restriping of the SH 121 frontage roads from Denton Tap to IH 35E, recapping frontage roads from IH 35E to DNT, and recapping SRT mainlane edge lines from Denton Tap to DNT.	6 mths	\$1M - \$5M	11/21/2024
CP6	Nov-2024	RFB	SRT Seg 2 & 3 Mainlane and Frontage Road Restriping 05996-SRT-00-CN-PD	Recapping of the SH 121 frontage road striping and SRT mainlane edgelines from DNT to SH 5	4 mths	\$1M - \$5M	12/19/2024
CP7	Oct-2024	RFB	DNT Bridge Deck Repairs - Southbound Ramp to IH35E & Bourdeaux Blvd. 06026-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for southbound direct connector from DNT to IH 35E, and for Bordeaux bridge over DNT.	6 mths	\$1M - \$5M	11/21/2024
CP8	Dec-2024	RFB	DNT Seg 3 (PGBT to SRT) Recapping of Pavement Markings and AATT Full Re-striping. 06088-NTT-00-CN-PD	Recapping of DNT edge lines & skips from PGBT to SRT. Full restriping of AATT to include ceramic buttons only inside the tunnel and re-striping on both approaches to the tunnel.	3 mths	\$300K - \$500K	1/16/2025
CP9	Dec-2024	RFB	PGBT Mainlane and Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	Pavement repair and replacement due to settlement of approach slabs and shoulders of PGBT mainlane pavement at Gateway Drive.	15 mths	\$10-\$20M	1/16/2025
CP10	Jan-2025	RFB	CTP Southbound Mainlanes from north of FM 917 to US 67 05764-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from north of FM 917 to US 67 to convert Super 2 roadway to divided tollroad. Includes new mainlane gantry, restriping and resigning existing northbound roadway.	36 mths	\$75M-\$100M	2/20/2025
CP11	Jan-2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24 mths	\$10-\$20M	2/20/2025
CP12	Jan-2025	RFB	PGBT Shoulder Rehabilitation from Midway Road to SH 78 06518-PGB-00-CN-PD	Mill and overlay of PGBT outside shoulders from Midway Road to US 75. Crack and fog seal the PGBT outside shoulders from US 75 to SH 78. Landscape bed erosion repair at Renner Road.	12 mths	\$10-\$20M	2/20/2025
CP13	Jan-2025	RFB	PGBT Trailblazer Replacement Program 06057-PGB-00-CN-PD	Replace sign faces on all ground-mounted trailblazers along PGBT ramps, frontage roads and cross streets from Belt Line Road in Irving to SH 78 in Garland	6 mths	\$1M - \$5M	2/20/2025
CP14	Jan-2025	RFB	SRT Frontage Road & Mainlane Pavement Rehabilitation - Standridge to Ohio 06090-SRT-02-CN-PD	Repair concrete pavement & curb failures at intersections along the SRT (SH 121) frontage roads and main lanes from Standridge Dr to Ohio Dr.	6 mths	\$1M - \$5M	2/20/2025
CP15	Feb-2025	RFB	CTP Southbound Mainlanes from FM 1187 to north of FM 917 05768-CTP-03-CN-PD	Construction of two-lane southbound mainlanes of CTP from south of FM 1187 to north of FM 917 to convert Super 2 roadway to divided tollroad. Includes restriping and resigning existing northbound roadway.	36 mths	\$100M-\$125M	3/20/2025

2024 Project Delivery Forecast

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CP16	Feb-2025	RFB	DNT Bridge Deck Repairs - Lovers Ln, Harry Hines Blvd & Forrest Ln 06164-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for NB & SB Harry Hines Blvd, Forest Ln, and Lovers Ln overpasses.	6 mths	\$1M - \$5M	3/20/2025
CP17	Feb-2025	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	12 mths	\$5M - \$10M	3/20/2025
CP18	Jun-2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	7/24/2025
CP19	Sep-2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	10/23/2025
Professional Services Contracts							
PS1	Oct-2024	RFQ	PGBT Retaining Wall Stabilization Design Services	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for 8 retaining walls along PGBT mainlanes in Grand Prairie at Pioneer Pkwy., Arkansas Ln. and Warrior Dr.	36 months	\$1M - \$5M	
PS2	Nov-2024	RFQ	CTP Southbound Mainlanes Construction Management Services 05765-CTP-03-PS-PD/05769-CTP-03-PS-PD	2 contracts for construction management services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$5M - \$10M	
PS3	Nov-2024	RFQ	CTP Southbound Mainlanes Construction Materials Testing Services 05766-CTP-03-PS-PD/05770-CTP-03-PS-PD	2 contracts for construction materials testing services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$1M - \$5M	
PS4	4th Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
PS5	Jan-2025	RFQ	Maintenance Management Consultant	Planning, budgeting, environmental, and design engineering for routine maintenance projects; implementation of maintenance management systems, review of GEC annual inspections, specialized inspections of major assets and of structural impact damage, staffing support to the Maintenance Department, and systemwide MS4 permit reporting	48 mths	\$30-\$40M	

2024 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Sept - Oct, 2024	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
2	Sept - Oct, 2024	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$5M - \$10M
3	Oct - Nov, 2024	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	24	\$5M - \$10M
4	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
5	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
6	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
7	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M
8	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M

2024 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
CONSTRUCTION							
C1	January	RFB	06130-NTT-00-CN-MA	Frisco & Plano Vehicle and Pedestrian Gates	Replace the automatic gates for both Vehicle and Pedestrians at both the Frisco and Plano Operations Centers.	12 mths	\$50K-\$100K
C2	February	RFB	06091-PGB-02-CN-MA	MLP-7 Water Damage Repair	Repair water damage to the building at MLP-7	12 mths	\$50K-\$100K
C3	April	RFB	06125-NTT-00-CN-MA	Frisco & Plano Exterior/Site Improvements	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12 mths	\$50K-\$100K
C4	April	RFB	06142-NTT-00-CN-MA	Frisco and Plano Car Wash Improvements	Carwash equipment and operation improvements at Frisco and Plano Operations Centers	24 mths.	\$1M-\$5M
C5	2nd Qtr 2025	RFB	06089-GEC-00-CN-MA	GE Accessibility & Monument Sign	Gleneagles Campus Building 5900 East Entry, West Entry, and Accessible Boardwalk. Bringing GE Campus into ADA code compliance. Landscape work and Monument sign upgrade	24 mths.	\$300K-\$500K
GOODS							
G1	August	RFB	06151-NTT-00-GA-MA	Milwaukee Small Power Tools	NTTA is seeking a vendor to provide Milwaukee small tools.	48 mths	\$200-\$300K
G2	August	RFB	06152-NTT-00-GS-MA	Georgia Pacific Products	NTTA is seeking a vendor to provide Georgia Pacific janitorial products.	48 mths	\$200-\$300K
G3	September	RFB	06137-NTT-00-GS-MA	Aftermarket Medium & Heavy Duty Truck Parts	Purchase of aftermarket parts for medium duty and heavy duty trucks including Chevrolet 5500, Internationals, Freightliners, and Sterlings.	36 mths	\$200K-\$300K
G4	September	RFB	87556-NTT-00-GS-MA	Irrigation Parts	Supplier of irrigation parts as needed for in-house irrigation repair projects.	48 mths	\$50K-\$100K
G5	Q4 2024			Electrical Supplies			TBD
G6	Q1 2025	RFB		Furniture	NTTA is seeking vendors to provide HON, Allsteel and Herman Miller furniture.	36 mths.	\$1M-\$5M
G7	TBD			Bagged Cement Products			TBD
G8	TBD			Illumination poles and arms			TBD
SERVICES							
S1	August	RFB	06127-NTT-00-GS-MA	2025 Supplemental S&I Removal Services	Contractor to provide mechanical snow and ice removal services to supplement in-house forces during the 2024-2025 season	12 mths	TBD
S2	August	RFB	06126-NTT-00-GS-MA	Janitorial Services for Ancillary Facilities	Janitorial services for the Frisco Operations Center, Plano Operations Center, MLP3 and restrooms at four material stockpiles along the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	TBD
S3	September	RFB	06131-NTT-00-GS-MA	Landscape Maintenance Services	NTTA is seeking a vendor to provide landscaping services at the Addison Airport Toll Tunnel, Plano Maintenance Center, and Frisco Operations Center.	24 mths.	\$200K-\$300K
S4	September	RFB	06128-NTT-00-GS-MA	Data Center HVAC Inspection and Repairs	Contractor to perform routine inspections and repairs on Data Center HVAC units.	36 mths	TBD
S5	September	RFB	06053-NTT-00-GS-MA	Shrub Care Services	NTTA is seeking at vendor to provide shrub care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	\$200K-\$300K
S6	September	RFB	06048-NTT-00-GS-MA	Tree Care Services	NTTA is seeking a vendor to provide tree care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	\$200K-\$300K
S7	Q2 2025	RFB		Janitorial Services for Gleneagles			TBD
S8	Q3 2025	RFB		Janitorial Services for Ft Worth			TBD
S9	TBD	RFB		Gleneagles HVAC Preventative Maintenance and Repairs	Perform preventative maintenance services at GlenEagles and 360 Tolltag store three times a year and any unscheduled repairs for all NTTA HVAC systems.	36 mths	TBD

2024 MAINTENANCE FORECAST

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S10	TBD	RFB		Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	\$200K-\$300K
S11	TBD	RFB	06138-NTT-00-GS-MA	Automotive Body Shop Service	NTTA is seeking a vendor to provide automotive body shop service specifically for their Chevrolet 3500 and 5500 service trucks and recovery vehicles used in incident response.	24 mths.	\$200K-\$300K
S12	TBD	RFB		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S13	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S14	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
S15	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S16	TBD	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K
S17	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
S18	TBD	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K