

## Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	July	RFP	Finance/Human Resources ERP system replacement Project Management Consultant	Review NTTA needs for the next ERP system including Finance, HR, Procurement and Careers	24	1M-5M
2	July	RFP	General Technology Operations Consultant Pool	Pool of Technology Resources to use for RFP creation, review and assessments	48	5M-10M
4	July	RFP	Project Management Services for Customer Service and Revenue Systems	Customer service and revenue systems project management services to provide independent and objective advice and assistance to customer service and revenue systems teams/projects	48	1M-5M
3	Aug	RFP	Data Analytics Support Services	Data Analytics Support Services vendor to provide independent and objective advice and assistance on BI and GIS programs	48	1M-5M

2023 MAINTENANCE FORECAST

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1	August	RFB	05861-PGB-02-CN-MA	PGBT MLP6 Reroofing	NTTA is seeking a contractor to replace the roof at MLP6 on the President George Bush Turnpike	12 mths	\$300K - \$500K
2	August	RFB	05586-NTT-00-GS-MA	Illumination Poles & Poles Arms	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway illumination poles and arms	36 mths	\$200K-\$300K
3	August	RFB	05829-NTT-00-GS-MA	Roadway Light Fixtures	North Texas Tollway Authority (NTTA) is seeking a vendor to provide LED and other roadway and interior light fixtures	24 mths	\$200K-\$300K
4	August	RFB	05830-NTT-00-GS-MA	Sump Pump Annual Inspections	North Texas Tollway Authority (NTTA) is seeking a vendor to provide sump pump annual inspections, preventative maintenance and repairs.	24 mths	\$200K-\$300K
5	August	RFC or RFB	05854-NTT-00-GS-MA	Aftermarket HVAC Parts	NTTA is seeking to purchase aftermarket HVAC parts.	24 mths.	\$200K-\$300K
6	August	RFC or RFB	05891-NTT-00-GS-MA	GM OEM Parts and Service	NTTA is seeking a GM authorized repair shop and parts distributor	48 mths	\$200K-\$300K
7	August	RFC or RFB	05895-NTT-00-GS-MA	HVAC OEM Parts	NTTA is seeking to purchase HVAC OEM parts for Carrier, Lennox, etc.	24 mths	\$200K-\$300K
8	August	RFB		Hardware for signs	NTTA is seeking a vendor to provide sign hardware for roadway sign installation.	36 mths	
9	August	RFB		Silicone Joint Sealant	NTTA is seeking a vendor to provide silicone joint sealant (non-sag).	24 mths.	
10	August	RFC or RFB		Fasteners	NTTA is seeking to purchase fasteners	48 mths.	\$100K-\$200K
11	August	RFB		2024 Supplemental S&I Removal Services	NTTA is seeking a contractor to provide mechanical snow and ice removal services to supplement in-house forces	12 mths	\$200K-\$300K
12	August	RFB		Aluminum Sign Panels	NTTA is seeking to purchase aluminum sign panels with reflective sheeting	48 mths.	\$50K-\$100K
13	September	RFB		Dumpster Service	North Texas Tollway Authority (NTTA) is seeking a vendor to provide dumpster services for all stockpile and building locations not within the city limits of City of Plano or City of Frisco.	36 mths	\$200K-\$300K
14	September	RFB	05900-PGB-04-CN-MA	PGBT MLP9 Reroofing	NTTA is seeking a contractor to replace the roof at MLP9 on the President George Bush Turnpike	12 mths	\$300K-\$500K
15	Q3	RFC or RFB		Pest Control	NTTA is seeking a vendor to provide pest control services	36 mths	\$50K-\$100K
16	Q3	RFQ		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-\$100K
17	Q3	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
18	Q3	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
19	Q3	RFC or RFB		Plumbing Supplies	NTTA is seeking a vendor to provide plumbing supplies	36 mths	\$100K-\$200K
20	Q3	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
21	Q3	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-\$100K
22	Q3	RFE	05840-NTT-00-GS-MA	Herman Miller Furniture	Anticipate utilizing a cooperative contract for purchase of Herman Miller Furniture	36 mths	\$200K-\$300K
23	Q3	RFB	05416-NTT-00-GS-MA	Turf Management Products	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	36 mths	\$100K-\$200K
24	Q3	RFC or RFB		Surplus Equipment Liquidation	NTTA is seeking a vendor to provide all-inclusive equipment liquidation services for surplus fleet vehicles and equipment		\$0
25	Q3	RFC		Pre-Emergent/Fertilizer Application	NTTA is seeking a contractor to provide pre-emergent and fertilizer application services to multiple landscape beds along the Dallas North Tollway and Sam Rayburn Tollway	48 mths.	\$200K-\$300K
26	Q3	RFE		City of Frisco Trash	Single source for trash removal within City of Frisco (franchise agreement)	36 mths	\$200K-\$300K
27	Q3	RFB		Ballasts, Lamps and Disposal	North Texas Tollway Authority (NTTA) is seeking a vendor to provide ballasts, lamps and disposal	36 mths	\$100K-\$200K

2023 MAINTENANCE FORECAST

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28	Q3	RFC or RFB		Personal Protective Equipment	NTTA is seeking to purchase personal protective equipment for field personnel	36 mths	\$200K-\$300K
29	Q3	RFC or RFB		Ford OEM Parts and Service	NTTA is seeking a Ford authorized repair shop and parts distributor	48 mths	\$200K-\$300K
30	10/20/2023	RFB	05901-GEC-00-CN-MA	Gleneagles Campus Repair Project	NTTA is seeking a contractor to handle multiple property repair projects at the 5900/5910 Gleneagles property	12 mths	\$300K-\$500K
31	10/20/2023	RFB	05904-GEC-00-CN-MA	Gleneagles (5910) - Data Center Fire Support System, HVAC and UPS Upgrade	NTTA is seeking a contractor to upgrade the Data Center systems including fire support/suppression, HVAC and UPS.	12 mths	\$1M-\$5M
32	Q4	RFB	05907-DNT-03-CN-MA	MLP4 - Interior and Exterior Repairs	NTTA is seeking a contractor to perform interior and exterior repairs to the MLP4 building located on the Dallas North Tollway south of Eldorado Parkway in Frisco	12 mths	\$300K-\$500K
33	Q4	RFB	05908-PGB-03-CN-MA	MLP8 & MLP6 HVAC Replacement	NTTA is seeking a contractor to replace the HVAC system and incorporate building management software at MLP8 and MLP6 on the President George Bush Turnpike	12 mths	\$300K-\$500K
34	Q4	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
35	Q4	RFB		Fire Alarm & Backflow Services	North Texas Tollway Authority (NTTA) is seeking a vendor to provide fire alarm services (inspection, monitoring and repairs) and backflow services (annual inspection and repairs)	36 mths	\$100K-\$200K
36	Q4	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K
37	Q4	RFB		Aluminum and Steel	NTTA is seeking to purchase aluminum and steel for fabrication	48 mths	\$200K-\$300K
38	TBD	RFP or RFB		GIS Arrow Gold Equipment and Subscription Service	NTTA is seeking to purchase the Arrow Gold RTK GNSS Receiver and Atlas subscription (3 yrs.)	36 mths	

## Project Delivery

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<b>Construction Projects</b>							
CP1	Jul-2023	RFB	PGBT @ Custer Road Drainage Improvements - 05860-PGB-01-CN-PD	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$300K - \$500K	8/24/2023
CP2	Jul-2023	RFB	SRT Rail Failure Rehabilitation 05839-SRT-01-CN-PD	Rehabilitation of traffic rails that have settled at multiple locations on the SRT corridor	10 mths	\$1M - \$5M	8/24/2023
CP3	Aug-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	9/21/2023
CP4	Aug-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road 05793-PGB-00-CN-PD	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	9/21/2023
CP5	Aug-2023	RFB	PGBT Erosion Mitigation between Forum Drive and IH 20 05866-PGB-01-CN-PD	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	9/21/2023
CP6	Aug-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements 05842-SRT-03-CN-PD	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	6 mths	\$500K - \$1M	9/21/2023
CP7	Sep-2023	RFB	DNT Ramp Joint and Crack Seal	Cleaning, sealing & repairing of existing concrete pavement joints, cracks & for the DNT ramps between IH 35E and IH 635.	3 mths	\$500K - \$1M	10/18/2023
CP8	Sep-2023	RFB	DNT Seg 5-South Construction from north of US 380 to north of Frontier Pkwy 05403-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of US 380 to north of Frontier Parkway	36 mths	\$125M - \$150M	10/18/2023
CP9	Oct-2023	RFB	DNT Seg 5-North Construction from north of Frontier Pkwy to FM 428 05406-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of Frontier Parkway to FM 428	36 mths	\$125M - \$150M	11/16/2023
CP10	Nov-2023	RFB	DNT Mainlane Bridge Deck Repairs 05847-DNT-01-CN-PD	Partial depth deck hydrodemolition and high-early strength latex modified concrete overlay for Lomo Alto Dr. overpass and IH 35E to DNT NB direct connector	9 mths	\$1M - \$5M	12/21/2023
CP11	Nov-2023	RFB	DNT Seg 2 Re-striping 05884-DNT-02-CN-PD	Restriping of the DNT Mainlanes from IH-635 to PGBT (Includes IH-635 Interchange)	3 mths	\$500K - \$1M	12/21/2023
CP12	Nov-2023	RFB	2024 Mainlane Striping Recap (DNT, SRT, LLTB)	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP13	Nov-2023	RFB	2024 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP14	Dec-2023	RFB	DNT Northbound Pavement Rehabilitation	Rehabilitation of the existing northbound pavement on DNT Seg 1 from south end terminus to Harvest Hill.	10 mths	\$5M - \$10M	1/18/2024
CP15	Dec-2023	RFB	PGBT Seg 2 Re-striping	Restriping of PGBT mainlanes from US 75 to SH 78	2 mths	\$1M - \$5M	1/18/2024
CP16	Dec-2023	RFB	PGBT Seg 6 Re-striping	Restriping of PGBT mainlanes from SH 78 to IH-30	3 mths	\$300K - \$500K	1/18/2024
CP17	Mar-2024	RFB	SRT Seg 1, 2, 3 Frontage Road Restriping	Restriping of the frontage roads from Denton Tap to SH 5	6 mths	\$1M - \$5M	4/18/2024
<b>Professional Services Contracts</b>							
PS1	Aug-2023	RFQ	DNT Seg 5-South Construction Materials Testing Services 05419-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$1M - \$5M	9/19/2023
PS2	Aug-2023	RFQ	DNT Seg 5-North Construction Materials Testing Services 05420-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$1M - \$5M	9/19/2023
PS3	Aug-2023	RFQ	DNT Seg 5-South Construction Management Services 05404-DNT-05-PS-PD	Construction management services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$5M - \$10M	9/19/2023

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PS4	Aug-2023	RFQ	DNT Seg 5-North Construction Management Services 05407-DNT-05-PS-PD	Construction management services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$5M - \$10M	9/19/2023
PS5	Sep-2023	RFQ	Program Management Consultant	Four-year contract for program management services as extension of staff to assist in delivery of 5-year Capital Plan	48 mths	\$10M - \$20M	Oct. 2023
PS6	3rd Quarter 2023	RFQ	Worth Creek Parkway Design Engineering Services	Design and construction phase services for a new interchange with tolled ramps for future Worth Creek Parkway over CTP	48 mths	\$1M - \$5M	
PS7	1st Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	

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1	August	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
2	July/August	RFB	05812-DMS Upgrade Construction	Construction of DMS Upgrade- NTTA system	36	\$1M - \$5M
3	August	RFB	05813-DNT WWD Construction	Construction of Wrong Way Driving Warning System for DNT corridor	36	\$5M - \$10M
4	August	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M
5	Q4-2023	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	36	\$1M - \$5M
6	Q1-2024	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$1M - \$5M
7	Q2-2024	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
8	Q2-2024	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
9	Q4-2024	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
10	Q4-2024	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M