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Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	July	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
2	July	RFB	05812-DMS Upgrade Construction	Construction of DMS Upgrade- NTTA system	36	\$1M - \$5M
3	August	RFB	05813-DNT WWD Construction	Construction of Wrong Way Driving Warning System for DNT corridor	36	\$5M - \$10M
4	August	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$1M - \$5M
5	Q4-2023	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	36	\$1M - \$5M
6	Q4-2023	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$1M - \$5M
7	Q2-2024	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
8	Q2-2024	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
9	Q2-2024	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
10	Q3-2024	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Oct	RFP	Isilon Storage Renewal	Image Storage license renewal and additional archive capacity	12	\$3M - \$4M
2	Nov	RFP	Various Hardware Refresh and License Renewal	Annual Hardware Refresh and License Renewal	60	\$5M - \$10M
3	Dec	RFP	Finance/Human Resources ERP system replacement implementation partner(s)	Replacement of PeopleSoft Systems based on assessment recommendations	TBD	\$1M - \$5M
4	4th Quarter	RFP	Intranet Modernization Consultant	Intranet Redesign to leverage Office 365, Teams and SharePoint online platforms	12	\$300K - \$500K

2023 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	May-23	RFB	05873-NTT-00-GS-MA	2024 GM/Chevy Fleet Vehicles	NTTA is seeking to purchase model year 2024 GM/Chevy fleet vehicles.	24 mths	\$1M - \$5M
2	May-23	RFB	05874-NTT-00-GS-MA	2024 Dodge Fleet Vehicles	NTTA is seeking to purchase model year 2024 Dodge fleet vehicles.	24 mths	\$500K - \$1M
3	May-23	RFB	05875-NTT-00-GS-MA	2024 Heavy Duty International Trucks	NTTA is seeking to purchase model year 2024 heavy duty International trucks	24 mths.	\$1M - \$5M
4	May-23	RFB	05876-NTT-00-GS-MA	2024 Ford Fleet Vehicles	NTTA is seeking to purchase a model year 2024 Ford van	24 mths.	\$50K-\$100K
5	June	RFB	05586-NTT-00-GS-MA	Illumination Poles & Poles Arms	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway illumination poles and arms	36 mths	\$200K-\$299K
6	June	RFB	05829-NTT-00-GS-MA	Roadway Light Fixtures	North Texas Tollway Authority (NTTA) is seeking a vendor to provide LED and other roadway and interior light fixtures	24 mths	\$200K-\$299K
7	June	RFB	05830-NTT-00-GS-MA	Sump Pump Annual Inspections	North Texas Tollway Authority (NTTA) is seeking a vendor to provide sump pump annual inspections, preventative maintenance and repairs.	24 mths	\$200K-\$299K
8	Jun-23	RFB	05877-NTT-00-GS-MA	LiteSys Message Boards	NTTA is seeking to purchase LiteSys Message Boards and parts	24 mths.	\$500K - \$1M
9	Jun-23	RFB	05878-NTT-00-GS-MA	Whelen Emergency Lightbars	NTTA is seeking to purchase Whelen emergency lightbars and vehicle lighting	24 mths.	\$500K - \$1M
10	June	RFC	05880-NTT-00-GS-MA	Aftermarket Auto Parts	NTTA is seeking to purchase aftermarket automotive parts for preventative maintenance and repairs	24 mths.	\$200K-\$299K
11	June	RFB	05893-NTT-00-GS-MA	Vehicle Mounted Attenuators	NTTA is seeking to purchase Scorpion brand vehicle mounted attenuators	18 mos.	\$300K - \$500K
12	June	RFB	05894-NTT-00-GS-MA	Snow Plows and Materials Spreaders	NTTA is seeking to purchase snow removal equipment	18 mos.	\$300K - \$500K
13	Q2	RFC or RFB	05895-NTT-00-GS-MA	HVAC OEM Parts	NTTA is seeking to purchase HVAC OEM parts for Carrier, Lennox, etc.	24 mths	\$200K - \$299K
14	Q2	RFC or RFB	05854-NTT-00-GS-MA	Aftermarket HVAC Parts	NTTA is seeking to purchase aftermarket HVAC parts.	24 mths.	\$200K - \$299K
15	Q2	RFC or RFB		Pest Control	NTTA is seeking a vendor to provide pest control services	36 mths	\$50K - \$100K
16	Q2	RFQ		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K - \$100K
17	Q2	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
18	Q2	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
19	Q2	RFC or RFB		Plumbing Supplies	NTTA is seeking a vendor to provide plumbing supplies	36 mths	\$100K-\$200K
20	Q2	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
21	Q2	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K - \$100K
22	Q2	RFC or RFB		Fasteners	NTTA is seeking to purchase fasteners	48 mths.	\$100K-\$200K

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23	Q2	RFC or RFB		Surplus Equipment Liquidation	NTTA is seeking a vendor to provide all-inclusive equipment liquidation services for surplus fleet vehicles and equipment		\$0
24	Q2	RFC		Pre-Emergent/Fertilizer Application	NTTA is seeking a contractor to provide pre-emergent and fertilizer application services to multiple landscape beds along the Dallas North Tollway and Sam Rayburn Tollway	48 mths.	\$200K-\$299K
25	July	RFB		Dumpster Service	North Texas Tollway Authority (NTTA) is seeking a vendor to provide dumpster services for all stockpile and building locations not within the city limits of City of Plano or City of Frisco.	36 mths	\$200K-\$299K
26	Aug	RFB	05861-PGB-02-CN-MA	PGBT MLP6 Reroofing	NTTA is seeking a contractor to replace the roof at MLP6 on the President George Bush Turnpike		\$300K - \$500K
27	Q3	RFB	05416-NTT-00-GS-MA	Turf Management Products	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	36 mths	\$100K-\$200K
28	Q3	RFE	05840-NTT-00-GS-MA	Herman Miller Furniture	Anticipate utilizing a cooperative contract for purchase of Herman Miller Furniture	36 mths	\$200K-\$299K
29	Q3	RFC or RFB	05891-NTT-00-GS-MA	GM OEM Parts and Service	NTTA is seeking a GM authorized repair shop and parts distributor	48 mths	\$200K-\$299K
30	Q3	RFE		City of Frisco Trash	Single source for trash removal within City of Frisco (franchise agreement)	36 mths	\$200K-\$299K
31	Q3	RFB		Ballasts, Lamps and Disposal	North Texas Tollway Authority (NTTA) is seeking a vendor to provide ballasts, lamps and disposal	36 mths	\$100K-\$200K
32	Q3	RFC or RFB		Personal Protective Equipment	NTTA is seeking to purchase personal protective equipment for field personnel	36 mths	\$200K-\$299K
33	Q3	RFB		2024 Supplemental S&I Removal Services	NTTA is seeking a contractor to provide mechanical snow and ice removal services to supplement in-house forces	12 mths	\$200-\$200K
34	Q3	RFC or RFB		Ford OEM Parts and Service	NTTA is seeking a Ford authorized repair shop and parts distributor	48 mths	\$200K-\$299K
35	9/20/2023	RFB	05900-PGB-04-CN-MA	PGBT MLP9 Reroofing	NTTA is seeking a contractor to replace the roof at MLP9 on the President George Bush Turnpike		\$200K - \$299K
36	9/20/2023	RFB	05901-GEC-00-CN-MA	Gleneagles Campus Repair Project	NTTA is seeking a contractor to handle multiple property repair projects at the 5900/5910 Gleneagles property		\$300K - \$500K
37	9/20/2023	RFB	05904-GEC-00-CN-MA	Gleneagles (5910) - Data Center Fire Support System, HVAC and UPS Upgrade	NTTA is seeking a contractor to upgrade the Data Center systems including fire support/suppression, HVAC and UPS.		\$1M - \$5M
38	10/18/2023	RFB	05907-DNT-03-CN-MA	MLP4 - Interior and Exterior Repairs	NTTA is seeking a contractor to perform interior and exterior repairs to the MLP4 building located on the Dallas North Tollway south of Eldorado Parkway in Frisco		\$300K - \$500K
39	11/15/2023	RFB	05908-PGB-03-CN-MA	MLP8 HVAC Replacement	NTTA is seeking a contractor to replace the HVAC system and incorporate building management software at MLP8 on the President George Bush Turnpike		\$200K - \$299K
40	Q4	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K

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41	Q4	RFB		Fire Alarm & Backflow Services	North Texas Tollway Authority (NTTA) is seeking a vendor to provide fire alarm services (inspection, monitoring and repairs) and backflow services (annual inspection and repairs)	36 mths	\$100K-\$200K
42	Q4	RFB		Aluminum and Steel	NTTA is seeking to purchase aluminum and steel for fabrication	48 mths	\$200K - \$299K
43	Q4	RFB		Aluminum Sign Panels	NTTA is seeking to purchase aluminum sign panels with reflective sheeting	48 mths.	\$50K-\$100K
44	TBD	RFP or RFB		GIS Arrow Gold Equipment and Subscription Service	NTTA is seeking to purchase the Arrow Gold RTK GNSS Receiver and Atlas subscription (3 yrs.)	36 mths	TBD

Project Delivery

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Construction Projects							
CP1	May-2023	RFB	MCLB Bridge and Bent Cap Repair 05848-MCL-00-CN-PD	Repair of MCLB bent cap cracking and spalling of existing concrete collars at bridge bents to minimize corrosion and remove voids.	9 mths	\$1M - \$5M	6/15/2023
CP2	May-2023	RFB	SRT FR Joint and Crack Seal 05802-SRT-03-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT frontage roads for preventative maintenance from Stacy Road to SH 5	4 mths	\$500K - \$1M	6/15/2023
CP3	May-2023	RFB	Systemwide Concrete Pavement Grinding 05862-NTT-00-CN-PD	Grinding of pavement to improve ride quality.	6 mths	\$500K - \$1M	6/15/2023
CP4	Jun-2023	RFB	DNT Seg 4 Wall Stabilization 05660-DNT-04-CN-PD	Stabilization of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	7/20/2023
CP5	Jun-2023	RFB	PGBT EE Sign Replacement 05757-PGB-06-CN-PD	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	12 mths	\$1M - \$5M	7/20/2023
CP6	Jul-2023	RFB	PGBT @ Custer Road Drainage Improvements - 05860-PGB-01-CN-PD	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$300K - \$500K	8/24/2023
CP7	Jul-2023	RFB	SRT Rail Failure Rehabilitation 05839-SRT-01-CN-PD	Rehabilitation of traffic rails that have settled at multiple locations on the SRT corridor	10 mths	\$1M - \$5M	8/24/2023
CP8	Aug-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	9/21/2023
CP9	Aug-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road 05793-PGB-00-CN-PD	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	9/21/2023
CP10	Aug-2023	RFB	PGBT Erosion Mitigation between Forum Drive and IH 20 05866-PGB-01-CN-PD	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	9/21/2023
CP11	Aug-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements 05842-SRT-03-CN-PD	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	6 mths	\$500K - \$1M	9/21/2023
CP12	Sep-2023	RFB	CTP Warning Sign Replacement 05903-CTP-00-CN-PD	Replacement of the yellow warning signs along the Chisholm Trail Parkway corridor from US 67 to IH 30	3 mths	\$500K - \$1M	10/18/2023
CP13	Sep-2023	RFB	DNT @ IH 635 Wall Repair 05867-DNT-01-CN-PD	Repair of SB Inwood Road between IH 635 and Harvest Hill	4 mths	\$500K - \$1M	10/18/2023
CP14	Sep-2023	RFB	DNT Ramp Joint and Crack Seal	Cleaning, sealing & repairing of existing concrete pavement joints, cracks & for the DNT ramps between IH 35E and IH 635.	3 mths	\$500K - \$1M	10/18/2023
CP15	Sep-2023	RFB	DNT Seg 4A Construction from north of US 380 to north of Frontier Pkwy 05403-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of US 380 to north of Frontier Parkway	36 mths	\$125M - \$150M	10/18/2023
CP16	Oct-2023	RFB	DNT Seg 4A Construction from north of Frontier Pkwy to FM 428 05406-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of Frontier Parkway to FM 428	36 mths	\$125M - \$150M	11/16/2023
CP17	Oct-2023	RFB	PGBT Erosion Mitigation at Arbor Creek 05902-PGB-07-CN-PD	Permanent repair of erosion at Arbor Creek along PGBT between Egyptian Way and Carrier Parkway.	6 mths	\$1M - \$5M	11/16/2023
CP18	Oct-2023	RFB	PGBT Erosion Mitigation at Trinity River	Erosion Mitigation on both banks of Trinity River under the PGBT in Grand Prairie	4 mths	\$300K - \$500K	11/16/2023

Project Delivery

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CP19	Nov-2023	RFB	DNT Mainlane Bridge Deck Repairs 05847-DNT-01-CN-PD	Partial depth deck hydrodemolition and high-early strength latex modified concrete overlay for Lomo Alto Dr. overpass and IH 35E to DNT NB direct connector	9 mths	\$1M - \$5M	12/21/2023
CP20	Nov-2023	RFB	DNT Seg 2 Re-striping 05884-DNT-02-CN-PD	Restriping of the DNT Mainlanes from IH-635 to PGBT (Includes IH-635 Interchange)	3 mths	\$500K - \$1M	12/21/2023
CP21	Nov-2023	RFB	2024 Mainlane Striping Recap (DNT, SRT, LLTB)	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP22	Nov-2023	RFB	2024 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP23	Dec-2023	RFB	DNT Seg 1 Pavement Rehabilitation	Rehabilitation of the existing pavement on DNT Seg 1 from south end terminus to Harvest Hill.	10 mths	\$5M - \$10M	1/24/2024
CP24	Dec-2023	RFB	PGBT Seg 2 Re-striping	Restriping of PGBT mainlanes from US 75 to SH 78	2 mths	\$1M - \$5M	1/24/2024
CP25	Dec-2023	RFB	PGBT Seg 6 Re-striping	Restriping of PGBT mainlanes from SH 78 to IH-30	3 mths	\$300K - \$500K	1/24/2024
CP26	Dec-2023	RFB	SRT Seg 1, 2, 3 Frontage Road Restriping	Restriping of the frontage roads from Denton Tap to SH 5	6 mths	\$1M - \$5M	1/24/2024
Professional Services Contracts							
PS1	Jun-2023	RFQ	Construction Engineering Consultant	Four-year contract for in-house consultant to provide construction management support services and inspection with material testing for smaller projects	48 mths	\$10M - \$20M	
PS2	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05419-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$1M - \$5M	
PS3	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05420-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$1M - \$5M	
PS4	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05404-DNT-05-PS-PD	Construction management services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$5M - \$10M	
PS5	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05407-DNT-05-PS-PD	Construction management services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$5M - \$10M	
PS6	Sep-2023	RFQ	Program Management Consultant	Four-year contract for program management services as extension of staff to assist in delivery of 5-year Capital Plan	48 mths	\$10M - \$20M	
PS7	3rd Quarter 2023	RFQ	Worth Creek Parkway Design Engineering Services	Design and construction phase services for a new interchange with tolled ramps for future Worth Creek Parkway over CTP	48 mths	\$1M - \$5M	
PS8	1st Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	