Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Remarks
1	Q4 2022	RFB	Deicing Materials	Snow and Ice Material	24 mths	\$1M - \$5M	
2	Q4 2022	RFB	Illumination Poles & Poles Arms 05586-NTT-00-GS-MA	Purchase and delivery of light poles and arms	24 mths	\$100K - \$200K	
3	Q4 2022	RFB	Equipment Rental	Rental equipment	36 mths	\$50K - \$100K	
4	Q4 2022	RFB	OEM Parts and Repairs for International Trucks	5586	48 mths	\$200K - \$299K	
5	Q4 2022	RFB	Multiyear AllSteel Furniture	Purchase and delivery of furniture.	36 mths	\$200K - \$299K	
6	Q4 2022	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$200K	
7	Q4 2022	RFB	Portable toilets with service	Portable toilet service at stockpiles that do not have permanent facilities	36 mths	\$50K - \$100K	
8	Q4 2022	RFB	Turf Management Products 05416-NTT-00-GS-MA	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	48 mths	\$100K - \$200K	
9	Q4 2022	RFB	HVLS Fan Preventative Maintenance	Contract for preventative maintenance services for HVLS fans	48 mths	\$50K - \$100K	
10	Q4 2022	RFB	Generator PM and Repair	NTTA Generator PM and Repair	48 mths	\$100K - \$200K	
11	TBD	RFB	Propane	Purchase of propane including delivery and lease of storage tanks	48 mths	Under \$50K	
12	Q4 2022	RFB	5910 W. Plano Parkway Re- Roofing 05547-GEC-00-GS-MA	Roof replacement projects for 5910 W. Plano Pkwy	12 mths	\$800K	
13	Q4 2022	RFB	MLP4 Re-Roofing 05667-DNT-04-GS-MA	Roof replacement project for MLP4 located in Frisco, TX	12 mths	\$250K	
14	Q4 2022	RFB	5900/5910 West Plano Parking Lot Repair and Restriping 05548-GEC-00-GS-MA	Gleneagles parking lot repairs.	12 mths	\$500K	
15	Q4 2022	RFB	PGBT East Total Routine Maintenance	PGBT East Total Routine Maintenance	6 yrs	\$76M	

Project Delivery

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1	Oct-2022	RFB	MCLB Restriping 05380-MCL-00-CN-PD	Restriping of Mountain Creek Lake Bridge and approaches from SE 14th St. to Mountain Creek Pkwy.	2 mths	\$200K - \$299K	11/17/2022
2	Oct-2022	RFB	PGBT Seg 7 & 8 Restriping 05381-PGB-00-CN-PD	PGBT Frontage Road restriping from IH 20 to Conflans Blvd.	5 mths	\$500K - \$1M	11/17/2022
3	Nov-2022	RFB	2023 Mainlane Striping Recap (DNT, SRT, LLTB) 05759-NTT-00-CN-PD	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$100k - \$200k	
4	Nov-2022	RFB	2023 RPM Replacement (DNT, SRT, LLTB) 05761-NTT-00-CN-PD	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	
5	Nov-2022	RFQ	CTP Southbound Mainlanes Design Engineering Services 05763-CTP-03-PS-PD 05767-CTP-03-PS-PD	Two contracts for design engineering services for CTP southbound mainlanes, 1) from FM 1187 to north of FM 917, and 2) from north of FM 917 to US 67	30 mths	\$10M - \$15M	
6	Nov-2022	RFB	SRT Bridge Deck Joint Seal Replacement 05755-SRT-00-CN-PD	Replace failed bridge and approach slab joint seals at multiple bridges on SRT	6 mths	\$500K - \$1M	
7	Dec-2022	RFB	PGBT Re-striping from I-35E to US 75 05760-PGB-00-CN-PD	Re-striping of PGBT Main lanes and applicable frontage roads in Segments 1 and 3.	4 mths	\$500K - \$1M	
8	Dec-2022	RFB	SRT Segment 3 Frontage Road Joint and Crack Sealing 05745-SRT-03-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT Frontage Roads for preventative maintenance. Coit Road to Stacy Road	4 mths	\$1M - \$5M	
9	Dec-2022	RFB	Winter Highway Maintenance Facility 05756-DNT-05-CN-PD	New salt storage facility for north end of DNT	6 mths	\$1M - \$5M	
10	Feb-2023	RFQ	360 Tollway Seg 2 Environmental Engineering Services	Environmental engineering services for extension of 360 Tollway from US 287 to US 67	30 mths	\$5M - \$10M	
11	Feb-2023	RFB	DNT Bridge Deck Joint Seal Replacement 05788-DNT-00-CN-PD	Cleaning and re-sealing/replacement of bridge joints on DNT from IH 35 to PGBT	3 mths	\$500K - \$1M	
12	Feb-2023	RFQ	DNT Seg 4 Wall Stabilization Construction Management and Material Testing Services 05780-DNT-04-PS-PD	Construction management and material testing services for stabilzation of retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$1M - \$5M	
13	Feb-2023	RFB	Pavement Surface Improvements 05728A-PGB-00-CN-PD	Eliminate pavement shadow striping on PGBT EB mainlanes at Alma Road	2 mths	\$200K - \$299K	
14	Mar-2023	RFB	CTP Erosion Mitigation	Mitigating erosion on slope embankment from flows coming from adjacent housing development, and erosion along a ditch line.	6 mths	\$500K - \$1M	
15	Mar-2023	RFB	DNT Seg 1 Bridge Repair - Phase 2	Partial-depth deck hydrodemolition removal and latex modified concrete overlay for Park Ln, Walnut Hill, Mockingbird, North Haven, and Bordeaux bridges over DNT	6 mths	\$1M - \$5M	
16	Mar-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	
17	Apr-2023	RFB	DNT @ 635 Wall Repair	Repair of DNT Wall area near 635.	4 mths	\$500K - \$1M	
18	Apr-2023	RFB	PGBT EE Sign Replacement 05757-PGB-06-CN-PD	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	12 mths	\$1M - \$5M	
19	Apr-2023	RFB	PGBT Erosion at I-20	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	

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20	May-2023	RFB	DNT Mainlane Bridge Deck Repairs	Repair of multipe DNT Mainlane bridge decks in Segment 1.	9 mths	\$1M - \$5M	
21	May-2023	RFB	DNT Seg 4 Wall Stabilization 05660-DNT-04-CN-PD	Stabilization of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	
22	May-2023	RFB	MCLB Bridge and Bent Cap Repair	Repair of MCLB bent cap cracking and spalling of existing concrete collars at bridge bents to minimize corrosion and remove voids.	9 mths	\$1M - \$5M	
23	May-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	
24	May-2023	RFB	Systemwide Pavement Texturing	Grinding of pavement to improve ride quality.	12 mths	\$500K - \$1M	
25	Jun-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	3 mths	\$500K - \$1M	
26	2nd Qtr 2023	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
27	Jul-2023	RFB	PGBT @ Custer Road Drainage Improvements	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$500K - \$1M	
28	Jul-2023	RFB	SRT Creek Bridge and I-35 DC Approach Repair	Addressing voids/retaining wall problems at two locations.	6 mths	\$500K - \$1M	
29	Sep-2023	RFB	Arbor Creek Erosion Repair - Phase 2	Permanent repair of erosion at Arbor Creek on PGBT WE.	6 mths	\$500K - \$1M	
30	Nov-2023	RFB	PGBT WE Sign Replacement	Remove & replace existing small and large signs along at the PGBT WE Mainlanes from SH 183 to IH-20.	12 mths	\$1M - \$5M	

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