## Forecast of NTTA Contracting Opportunities Aug 2017

Item #	Anticipated Advertisement Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term	Cost Magnitude	Procurement Specialist	Department
1	2017 3Q Closes 9/12/2017	RFP	Process Server for Toll Enforcement Remedies	Process Server	24 mths	\$100K - \$299K	CSCHWARTZ	Collections
2	2017 3Q	RFB	Microsoft Surface Book	Microsoft Surface Book	12mths	\$100K - \$299K	BEDUARDO	Information Technology
3	2017 3Q	RFB	Theia Lenses for CCTV Camera	Theia Lenses for CCTV Camera	12mths	\$100K - \$299K	BEDUARDO	Information Technology
4	2017 4Q	RFB	DNT Cisco Refresh	Upgrade all the Cisco hardware on the Dallas North Tollway	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
5	2017 4Q	RFB	DNT Falcon Refresh	Upgrade all Falcon UPS on the DNT	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
6	2017 4Q	RFB	SRT Cisco Refresh	Upgrade all the Cisco hardware on the Sam Rayburn Tollway	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
7	2017 4Q	RFB	SRT Falcon Refresh	Upgrade all Falcon UPS on the SRT	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
8	2017 3Q	RFP	PeopleSoft Support Services	Support Services to support the PeopleSoft modules	36mths	\$300.01K - \$1M	CSCHWARTZ	Information Technology
9	2017 3Q	RFP	Service Desk as a Service Vendor	Purchase one year of Service Desk for NTTA	12 mths	\$100K - \$299K	CSCHWARTZ	Information Technology
10	Aug-2017	RFB	Sweeper and Sewer Cleaner parts and repairs	Parts and repair services for sweepers and sewer cleaners including: Elgin, Tymco, and Vactor	36 mths	\$100K - \$299K	FHASHEM	Maintenance
11	Jul-2017	INFORMAL	Windshield Repair/Replacement	Contract for services to repair or replace vehicle and equipment windshields as needed.	36 mths	<\$25K	BEDUARDO	Maintenance
12	Aug-2017	INFORMAL	Security Gate Upgrades	Purchase and installation of security gates to replace aging units	36 mths	\$25K - \$50K	BEDUARDO	Maintenance
13	Jul-2017	RFB	Building Management Upgrade	Upgrade the buildling mangaement systems at MLP 3 & MLP7		\$100K - \$299K	FHASHEM	Maintenance
14	Oct-2017	INFORMAL	Nut & Bolts	Contract for nuts and bolts stocked as needed; discount off catalog with sample pricing for frequently used sizes	24 mths	<\$50K	BEDUARDO	Maintenance
15	Aug-2017	RFB	Sign Hardware	Purchase of sign hardware; previously attempted as an informal procurement	36 mths	<\$50K	BEDUARDO	Maintenance
16	Aug-2017	RFB	Guardrail	Guardrail, Posts, Barrier terminals	36 mths	\$100K - \$299K	FHASHEM	Maintenance
17	Aug-2017	INFORMAL	Irrigation Parts	Informal contract for the purchase of parts for irrigation system repair and maintenance	36 mths	\$25K - \$50K	BEDUARDO	Maintenance
18	Aug-2017	INFORMAL	Gleneagles Landscape Enhancements	2017 Project for the purchase and installation of landscaping materials including plants at the Gleneagles Property	12 mths	\$25K - \$50K	BEDUARDO	Maintenance
19	Aug-2017	INFORMAL	MLP 2 Landscape Project	Purchase and installation of landscaping at site of previous MLP2 building	12 mths	\$25K - \$50K	BEDUARDO	Maintenance
20	Sep-2017	INFORMAL	Propane	Delivery of propane to NTTA facilities to include lease of tanks	36 mths	<\$25K	BEDUARDO	Maintenance
21	Aug-2017	RFB	Light Poles	Purchase and delivery of roadway lighting light poles.	36 mths	\$100K - \$299K	FHASHEM	Maintenance
22	Aug-2017	RFB	Mower Parts and Repairs	Replace expiring contract for mower parts and services	36 mths	\$100K - \$299K	FHASHEM	Maintenance
23	Aug-2017	RFB	Batteries	Replace expiring contract for automotive and dry cell batteries	36 mths	\$100K - \$299K	FHASHEM	Maintenance
24	Aug-2017	RFB	Janitorial Supplies	Replace expiring contract for janitorial supplies	36 mths	\$100K - \$299K	FHASHEM	Maintenance
25	Aug-2017	RFB	RSS Vehicles for SH 360	Four 1-ton chevrolet 3500 pickup trucks with service bodies	12 mths	\$100K - \$299K	FHASHEM	Maintenance

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26	Aug-2017	RFB	Bucket Truck/Crane	75' Bucket truck/crane  Purchase of light duty vehicles as described in the	24 mths 12 mths	\$100K - \$299K	FHASHEM	Maintenance
27	Oct-2017	RFB	2018 Vehicles	2018 RMF budget submittal.		\$300K - \$1M	FHASHEM	Maintenance
28	Nov-2017	RFQ	DNT 4B Southbound Frontage Road - Construction Management	Construction management professional engineering and construction material testing services for 2-lane frontage road from FM 428 to Grayson County line	24 mths	\$10M - \$50M	RVALENTINE	Project Delivery
29	Jan-2018	RFB	DNT 4B Southbound Frontage Road Construction	Construction of 2-lane frontage road for future DNT from FM 428 to Grayson County line	24 mths	\$1M - \$5M	RVALENTINE	Project Delivery
30	Jul-2017	RFQ	DNT over US 380	Final design services for DNT overpass at US 380 with ramps from DNT to northbound and sourthbound service road	24 mths	\$5M -\$10M	RVALENTINE	Project Delivery
31	Sep-2017	RFQ	PGBT Widening - IH 20 to north of IH 30	Final design services for inside widening of PGBT mainlanes from IH 20 to north of IH 30	24 mths	\$1M - \$5M	RVALENTINE	Project Delivery
32	May-2017	RFQ	Professional Engineering Services for MSE Retaining Wall Stabilization along DNT Segment 4	Investigation and PS&E for Stabilization of MSE Retaining Walls along DNT Segment 4	24 mths	\$1M - \$5M	RVALENTINE	Project Delivery
33	May-2017	RFQ	Professional Engineering Services for MSE Retaining Wall Stabilization along SRT Segment 1	Investigation and PS&E for Stabilization of MSE Retaining Walls along SRT Segment 1	24 mths	\$300K - \$1M	RVALENTINE	Project Delivery
34	Sep-2017	RFB	PGBT MLP #7 Driveway & Site Improvements	Install new driveway access to NTTA Main Lane Plaze #7 near Coit Road. Remove conrete, install new concrete pavement, storm sewer, sidewalk and ramps, vehicular gate, bollards, and pavement	6 mths	750,000.00	RVALENTINE	Project Delivery
35	Aug-2017	RFB	DNT Seg 1 Roadway Improvements	markings.  Remove existing cast-in-place concrete traffic barrrier and install new concrete median barrier rehabilitation; Mill existing 3/4" Ultra-Thin Bonded Concrete Traffic Barrier (UTBHMWC) and replace with a new 3/4" UTBHMWC; Full depth repairs; Install new prefabricated pavement markings and markers.	24 mths	33,000,000.00	RVALENTINE	Project Delivery
36	Dec-2017	RFB	PGBT Seg 1 & 2 Large and Small Sign Replacement	Remove existing large and small signs; Fabricate and install new large guide signs and small roadside signs.  Construct 3 new cantilever sign structures.	6 mths	1,200,000.00	RVALENTINE	Project Delivery
37	Aug-2017	RFB	System-wide Bridge Cap Sealing	Sealing required to SEJ Damage/Removal	6 mths	150,000.00	RVALENTINE	Project Delivery
38	Nov-2017	RFB	AATT Sump Pit Hydrocarbon Detection System	Furnish & install hydrocarbon detection system in the existing 3 sump pits	3 mths	100,000.00	RVALENTINE	Project Delivery
39	Nov-2017	RFB	AATT Exhaust Fan Rehab	Service and rehabilitate the six (6) tunnel ventilation fans, replace airflow switches and repair vibration sensors	3 mths	100,000.00	RVALENTINE	Project Delivery
40	Sep-2017	RFB	PGBT Segment 3 Pavement Repair at MLP #8	Pavement profiling	3 mths	415,000.00	RVALENTINE	Project Delivery
41	Sep-2017	RFB	LLTB Erosion Repair	Erosion Mitigation	3 mths	300,000.00	RVALENTINE	Project Delivery
42	Sep-2017	RFB	Retail Electrical Procurement	Electrical procurement for facilities administration utilities	60 mths	<\$300,000	RVALENTINE	Project Delivery
43	Aug-2017	RFB	DNT Seg 1 Ramp Repairs (Phase II)	Concrete pavement repairs ane new pavement markings and markers on two ramps (NW Highway and Royal Lane)	6 mths	750,000.00	RVALENTINE	Project Delivery

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44	Sep-2017	RFB	DNT Seg 3 Main Lane Gantry 3 Re-Coating	Re-coating of the Entry Building, Transmission Building, Fencing and Gates at the Main Lane Gantry 3 original plaza	3 mths	<\$300,000	RVALENTINE	Project Delivery
45	Nov-2017	RFB	System-Wide Pavement Texturing (Grinding/Grooving)	Grinding and Grooving pavement to improve ride quality at various locations on the NTTA system.	2 mths	200,000.00	RVALENTINE	Project Delivery
46	Nov-2017	RFB	DNT/AATT Wall Finish Improvements	Remove and recoat four sets of walls along the DNT between Arapaho & Beltline and AATT	6 mths	1,800,000.00	RVALENTINE	Project Delivery
47	Dec-2017	RFB	SRT @ Young's Branch Erosion Mitigation	Erosion Mitigation	3 mths	<\$300,000	RVALENTINE	Project Delivery
48	Aug-2017	RFB	System-Wide Prep & Recoat of Steel	Remove and Recoat steel bridge structures at selected locations on the NTTA system.	6 mths	500,000.00	RVALENTINE	Project Delivery
49	2017 3Q	RFB	Wrecker Services	Contract for consent and non consent tows	36mths	\$300.01K - \$1M	FHASHEM	SIM

**Disclaimer:** All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.