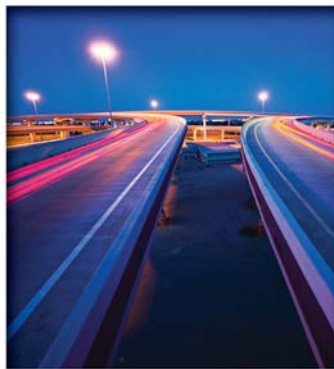




June 2011



Monthly Project Delivery Report





Facility Map of the North Texas Region

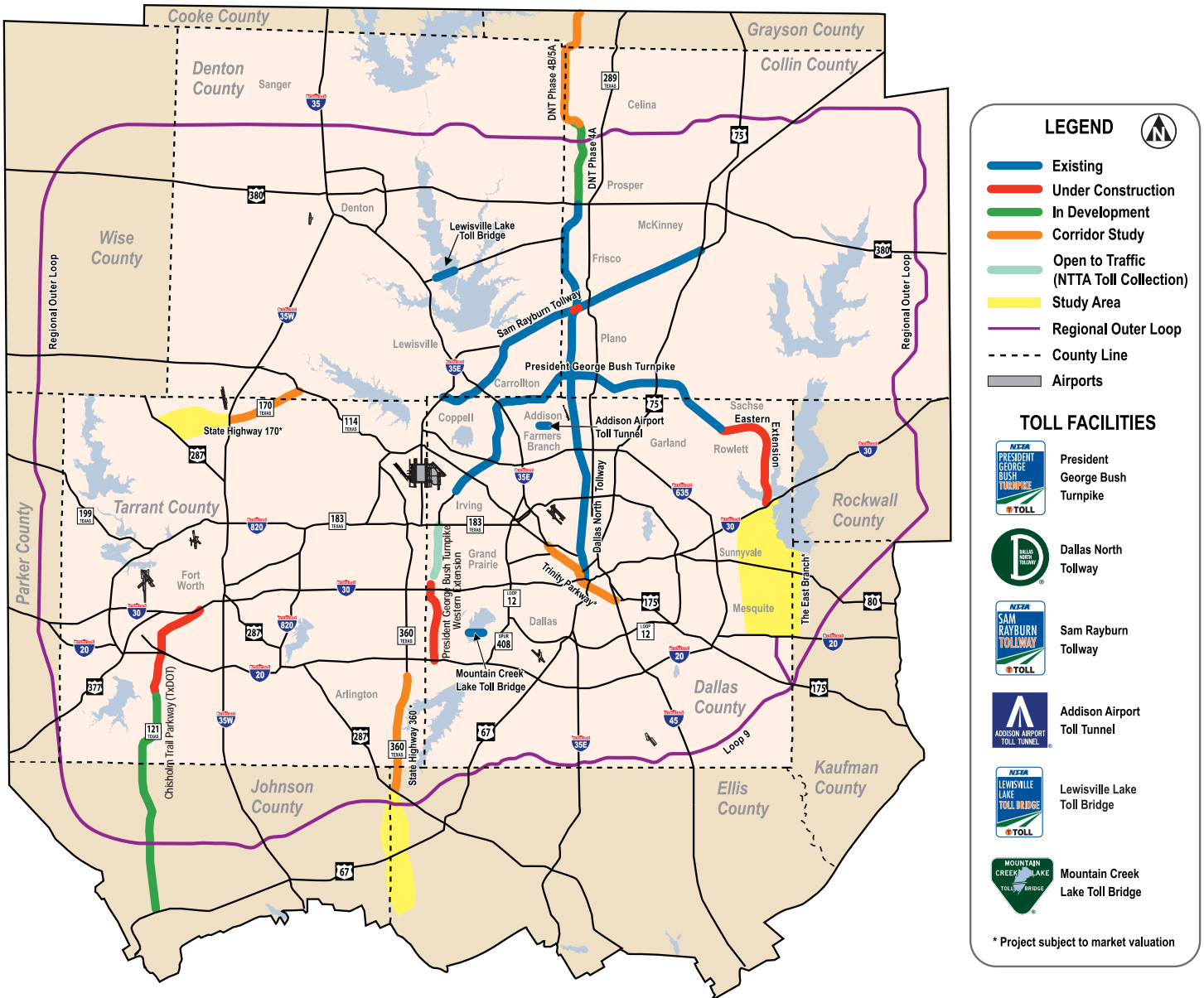


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Please visit the NTTA web site at www.ntta.org for any additional updates or changes to this report.
Corridor information in this report represents May 2011. Budget information is as of April 30, 2011.



Monthly Project Delivery Report Overview

The Monthly Project Delivery Report (MPDR) is designed to provide a broad snapshot of the North Texas Tollway Authority's (NTTA) construction, finance and operations efforts. As a vehicle for communications and public outreach, the MPDR should be considered as a resource for general information regarding a large number of major projects.

This report features progress reports for major capital projects and nine corridors, which are in various stages of construction, design and planning. It also provides a more detailed financial overview of each project and monthly updates of NTTA contracting and environmental planning efforts. The MPDR is available online at <http://www.ntta.org/AboutUs/Projects/>.

Every attempt is made to present the most accurate and up-to-date information available. However, the projects are evolving constantly, and information presented is current for the period noted in the table of contents. Contact the NTTA if specific information is desired.

Visit the NTTA website at www.ntta.org or call 214-461-2000 for additional information about the NTTA. For Customer Service, please call 972-818-NTTA (6882).

The information included in this report is not intended to present a comprehensive analysis of the NTTA and its operations. It should not be used as a basis for making a financial decision with regard to the NTTA or any of its securities or other obligations. Statements contained in this report regarding expected financial results and other planned events are forward-looking statements subject to uncertainties and risk. For more complete information on the NTTA and its obligations, please refer to the NTTA's Annual Financial Report, the official statements relating to the NTTA's bonds, and the annual and material event disclosures filed by the NTTA with the nationally recognized municipal securities information repositories and the State Information Depository pursuant to Rule 15c2-12 of the Securities and Exchange Commission. The information in this report and each of the documents referred to speaks only as of its date. Copies of the documents referred to above or elsewhere in this report may be obtained from Janice Davis, Chief Financial Officer, P.O. Box 260729, Plano, Texas 75026.



NTTA System Overview



The North Texas Tollway Authority (NTTA) is a crucial part of the transportation system in North Texas.

The NTTA, a political subdivision of the state of Texas, is authorized to acquire, construct, maintain, repair and operate turnpike projects in the North Texas region. The nine-member governing board is comprised of Chairman Victor T. Vandergriff; Vice Chairman David R. Denison; and Directors Kenneth Barr, Kent Cagle, Bob Day, Bill Moore, Michael R. Nowels, Robert K. Shepard and Jane Willard.

The Authority receives no direct tax funding and raises capital for construction projects through the issuance of turnpike revenue bonds. Tolls are collected to repay debt and to operate and maintain the roadways.

The NTTA's mission is to enhance mobility through responsible and innovative tolling solutions. The NTTA improves the quality of life and the economy in the North Texas region with approximately 103 miles of toll roads, bridges and tunnels in Collin, Dallas and Denton counties. The NTTA System and other projects include the Dallas North Tollway (DNT); the President George Bush Turnpike (PGBT); the Eastern Extension of the PGBT (PGBT EE); the Western Extension of the PGBT (PGBT WE), also known as State Highway

(SH) 161; the Lewisville Lake Toll Bridge (LLTB); the Addison Airport Toll Tunnel (AATT); the Mountain Creek Lake Toll Bridge (MCLB); Chisholm Trail Parkway (CTP); and the Sam Rayburn Tollway (SRT).

The NTTA's widespread impact is noticeable on windshields across the region. To date, the Authority has issued more than 2,098,878 active TollTags on 1,122,884 separate accounts.

Because the NTTA serves such a rapidly growing region, the Authority is expanding its system to account for the population growth. Nearly 80 miles of additional projects are under construction or in planning stages within a seven-county area – from Grayson County to the north, Tarrant County to the west, Dallas County to the east and Johnson and Ellis counties to the south.

The NTTA, the Texas Department of Transportation (TxDOT) and other regional partners are working together on critical regional toll projects that are in various stages of development. Some of these projects are expected to go through a valuation process as outlined in Senate Bill 792, which was approved in 2007 by the 80th Texas Legislature. These joint efforts include SH 170, SH 360, SH 190/East Branch and Trinity Parkway.





Project Delivery Report Major Updates

All-Electronic Toll Collection (Cashless Tolling)

Page 5

Construction is now complete on the Addison Airport Toll Tunnel (AATT), as crews finalized the transition to a cashless tolling system at that location. The NTTA converted all of its roadways and bridges to cashless toll collection, also known as all-electronic toll collection (all-ETC), in December 2010. The AATT was converted to a cashless system at that time, and crews concluded the remaining construction in spring 2011. Construction continues in various locations along the Dallas North Tollway (DNT) as part of the all-ETC project.

PGBT Eastern Extension

Page 7

Construction crews continued to make significant progress on the President George Bush Turnpike (PGBT) Eastern Extension project. The 9.9-mile PGBT Eastern Extension toll road will cross through Garland, Rowlett and Sachse and provide a connection to Interstate Highway (I) 30 when it opens to traffic in the fourth quarter of 2011.

Sam Rayburn Tollway

Page 9

At the Sam Rayburn Tollway (SRT)/U.S. 75 interchange, crews finished restriping the reconstructed U.S. 75 main lanes in early April 2011 and opened an additional lane to traffic in both directions. Southbound U.S. 75 traffic was returned to its regular side of the highway the month before. Ongoing work on final tasks and punch-list items continues to progress well.

PGBT Western Extension (SH 161)

Page 11

Construction work continued in Grand Prairie on Phase 4 of the PGBT Western Extension corridor. On the north end, work continues on the temporary Union Pacific Railroad (UPRR) tracks, also called a "shoofly." Throughout the corridor, earthwork continues, as does retaining wall and drainage structure installation. Work on bridge drill shafts, footings, columns and other operations carries on at the I-20 and I-30 interchanges. The Phase 4 project – two main lanes in each direction from North Carrier Parkway to I-20 and interchanges at I-30 and I-20 – is expected to open to traffic in the fourth quarter of 2012.



Crews pour a new concrete barrier as part of the all-ETC conversion on the DNT at Frankford Road.

Chisholm Trail Parkway

Page 13

On May 12, 2011, Gov. Rick Perry signed HB 367, which changes the name of Southwest Parkway/Chisholm Trail to solely Chisholm Trail Parkway (CTP). While the bill will not be effective until September 1, 2011, the Texas Department of Transportation (TxDOT) will immediately begin referring to the corridor as CTP. In addition, on May 10, 2011, Section 6 of the corridor received environmental clearance from the Federal Highway Administration (FHWA). The FHWA concurred with TxDOT's request that a 2004 finding of "no significant impact" is still valid. No additional environmental studies are required.

Dallas North Tollway Phase 4B/5A

Page 15

The formal comment period about the DNT Phase 4B/5A extension concluded on April 29, 2011, following a mid-April 2011 public hearing in Celina. The corridor management team has updated a draft environmental evaluation and finalized a draft schematic for the project, which extends from FM 428 in Collin and Denton counties to north of the Grayson County line. All questions and comments received during the comment period were compiled into the summary report, which is part of the draft environmental evaluation.



PGBT Western Extension crews work to construct columns adjacent to the I-30 main lanes.



Residents review schematic designs during a public hearing in Celina on the DNT Phase 4B/5A extension.

Looking Back/Ahead



Last 30 Days:

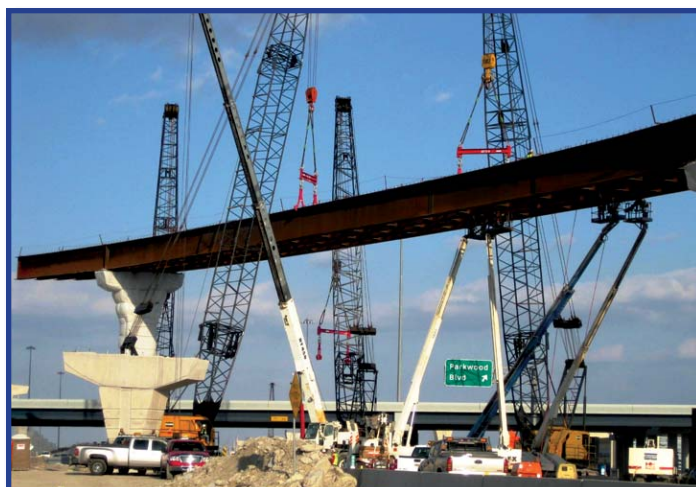
All-ETC (Cashless Tolling) – Workers continued to demolish cash toll plazas and repave a number of ramps along the DNT. Crews finished work on both the DNT entrance and exit ramps to Spring Valley Road, as well as the DNT ramps at Northwest Highway.

PGBT Eastern Extension – In 2010, motorists who use Liberty Grove Road in Rowlett were shifted to the PGBT Eastern Extension's northbound frontage road. As of May 18, 2011, motorists can use both the north- and southbound frontage roads north of SH 66.

SRT – Crews constructing the SRT/DNT interchange continued setting concrete and steel bridge beams on the project in April and May 2011. The ongoing beam placement over the SRT main lanes and frontage road is progressing well, and crews are now focusing on placing steel bridge beams over the DNT main lanes and frontage road lanes.

PGBT Western Extension (SH 161) – The detour between Mayfield Road and I-20 on the southbound SH 161 frontage road was implemented. Crews placed bridge beams for the westbound frontage road at the I-30/SH 161 intersection box, and the eastbound frontage road at the I-30/SH 161 intersection box was opened to traffic.

CTP – In late April 2011, Section 2C crews completed the Rosedale Street connector bridges. The Rosedale Street connector bridges are expected to open to traffic in late summer 2011. In early May 2011, the NTTA advertised for Section 5 bids. The Section 5 project extends nearly six miles from Altamesa Boulevard to FM 1187 in southwest Fort Worth.



Workers constructing the SRT/DNT interchange complete the placement of steel bridge beams.

Next 30 Days:

All-ETC (Cashless Tolling) – The NTTA will continue to temporarily close various lanes and ramps along the DNT throughout the summer months while crews perform a variety of tasks. Those projects range from completing electrical work and demolishing old ramp plazas to placing new concrete pavement. Construction on the DNT for the all-ETC project is expected to be completed in November 2011.

PGBT Eastern Extension – Crews will continue construction of the main lanes and ramps in Section 28, which extends from SH 78 to west of Miles Road in Garland and Sachse. In addition, work is under way to construct the toll gantries in this section.

SRT – Crews will continue construction efforts on the SRT/DNT interchange project in Frisco and Plano and work toward the completion of final tasks on the SRT/U.S. 75 interchange in Allen, Fairview and McKinney.

PGBT Western Extension (SH 161) – The new eastbound frontage road bridge at the I-30 interchange is scheduled to open, which will remove the detour currently in place. As a result, Tarrant Road will be closed to allow new bridge construction; traffic will be detoured through the newly opened eastbound frontage road bridge as well as January Lane. At the I-30 interchange, beams will be placed on the southbound direct-connector bridges, the westbound frontage road bridge and the eastbound exit ramp bridge.

CTP – The NTTA expects to open Section 5 bids in mid-June 2011. During its July 2011 meeting, the NTTA Board of Directors is expected to consider awarding a construction contract for Section 5, which extends from Altamesa Boulevard to FM 1187 in southwest Fort Worth.



In this photo taken after only a few days of construction, CTP crews install the Rosedale Street connectors over Vickery Boulevard in Fort Worth.

ELECTRONIC TOLL COLLECTION Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The NTTA has converted all of its existing toll roads, bridges and tunnels to all-electronic toll collection (all-ETC), also known as cashless toll collection. The conversion to cashless tolling provides customers with improved traffic flow and air quality, reduced travel time and enhanced safety. Conversions of the Dallas North Tollway (DNT), Addison Airport Toll Tunnel (AATT) and Mountain Creek Lake Toll Bridge (MCLB) occurred in December 2010. The first facility to be converted to an all-ETC facility was the President George Bush Turnpike (PGBT). New projects, such as the Sam Rayburn Tollway (SRT), Chisholm Trail Parkway and both the Eastern and Western Extensions of the PGBT, are being designed and built as all-ETC facilities.

- Lane reconfigurations and barricade placement were completed on the PGBT main lanes and ramps in November 2009.
- Construction began on the new Main Lane Gantry (MLG) 2 near Trinity Mills Road and MLG 3 near Parker Road in June 2010.
- In July 2010, the NTTA Communications Department launched "Cashless Tolling," a weekly all-ETC project e-newsletter with construction updates and lane and ramp closure information.
- Conversions of the AATT, DNT and MCLB to cashless toll collection were completed on the evening of December 10, 2010.

Corridor Details

- All-ETC allocation within the Capital Improvement Program: \$92.6 million
- Approved expenditures to date: \$50 million
- PGBT all-ETC conversion completed: July 2009
- Conversion to cashless tolling (DNT, MCLB, AATT): Evening of December 10, 2010

Milestones

- The NTTA Board of Directors approved the conversion of the existing system to all-ETC in August 2007.
- Design contracts for the DNT conversion from the south end to the SRT were approved by the Board in October 2007. The Board approved engineering and design contracts for the PGBT in June 2008. A design contract for the DNT from the SRT to U.S. 380 was approved by the Board in November 2008.
- In April 2009, an all-ETC project webpage was launched and three public meetings were conducted along the PGBT corridor to provide answers about the all-ETC conversion and inform the public of the conversion schedule.
- Installation of new trailblazer signs along the PGBT corridor featuring a revamped design and the word "toll" was completed in June 2009.
- On July 1, 2009, the PGBT was successfully converted to an all-ETC facility, making it the first major toll corridor in the United States to be converted from cash toll collection to all-ETC.
- New invoice and toll collection processes were implemented in September 2009.

Corridor Updates

- In January 2011, crews removed two primary DNT toll plazas in Plano following the system-wide conversion. Crews are in the process of removing additional toll plazas at various ramps on the DNT.
- In May 2011, the NTTA made great strides in removing barriers on some of the most heavily utilized DNT ramps. A substantial amount of construction work was completed on the DNT ramps at Mockingbird Lane. Construction continues at various ramps along the DNT as crews remove cash tollbooths and repave.
- Construction on the AATT is complete.
- Construction will continue on various sections of the DNT through November 2011.
- TollTag customers pay their tolls electronically from a pre-paid account by placing a TollTag transponder sticker on their vehicles' windshields. Non-TollTag customers are billed at a higher rate through the mail via a system called ZipCash.

Next Steps

- The NTTA will complete the development of financial reporting requirements and documented business rules.
- The NTTA will continue revenue assurance initiatives.
- Crews will continue the demolition of cash toll plazas and repaving of ramps along the DNT. Crews completed work on the Spring Valley Road ramps. Work will continue on ramps in Dallas.

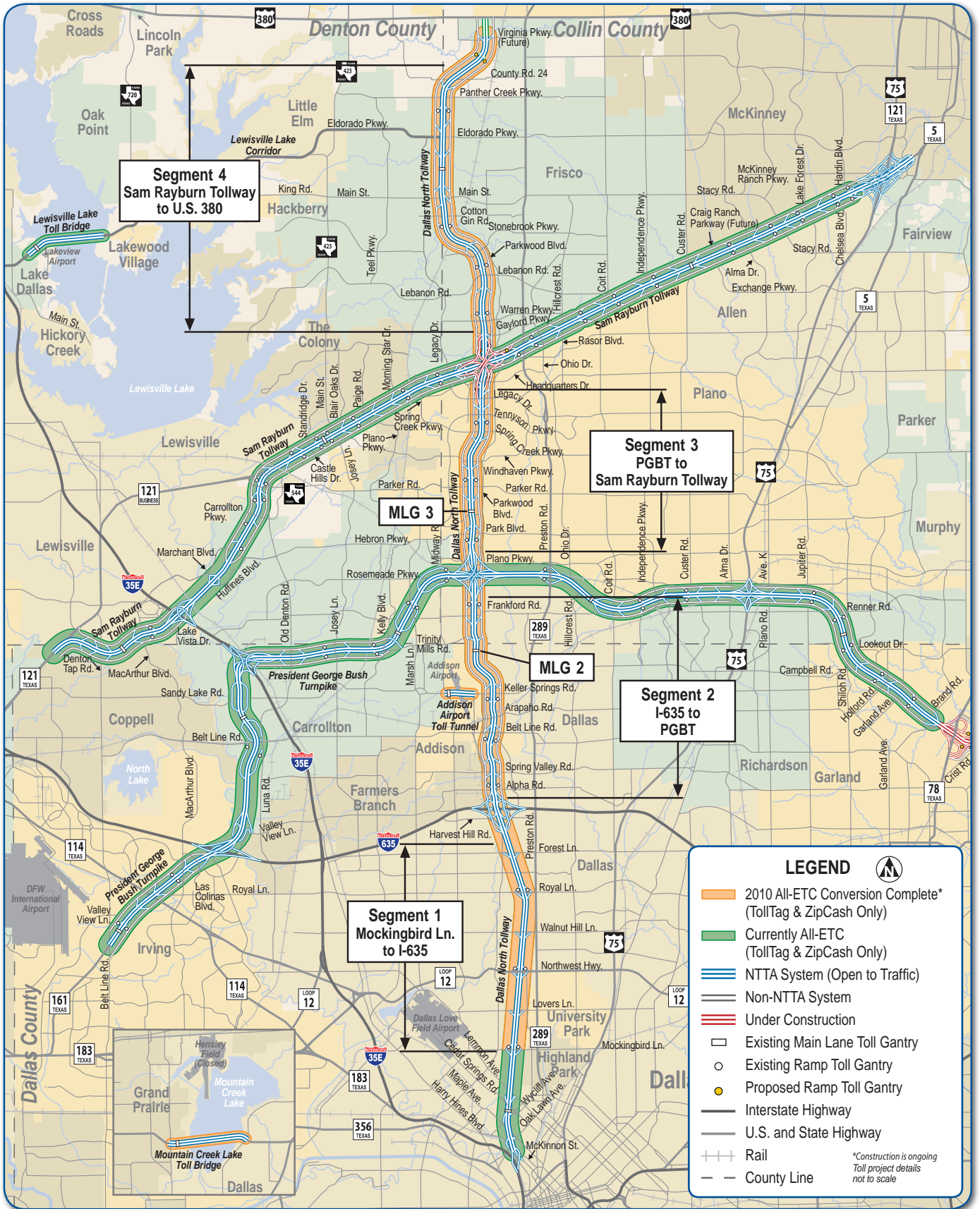
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Website: www.ntta.org

NTTA
NORTH TEXAS TOLLWAY AUTHORITY



Electronic Toll Collection

June 2011

Website: www.ntta.org



Monthly Project Delivery Report - June 2011

PRESIDENT GEORGE BUSH TURNPIKE EASTERN EXTENSION Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The Eastern Extension is a portion of the outer loop around Dallas and its suburbs that connects Interstate Highway (I) 30 to the existing President George Bush Turnpike (PGBT). It is part of the Loop 9/State Highway (SH) 190 corridor first envisioned in the 1960s. Construction on the approximately 9.9-mile corridor began in October 2008. The project is expected to open to traffic in the fourth quarter of 2011.

- All five sections of the extension were officially under construction by mid-March 2009.
- A town hall meeting on the PGBT Eastern Extension project was held on January 20, 2011, at Sachse City Hall. Attendees were provided construction updates.

Corridor Details

- Project limits: Extends the PGBT from SH 78 to I-30
- Project length: Approximately 9.9 miles
- Anticipated project cost: \$958 million
- Anticipated NTTA cost: Approximately \$539 million
- Anticipated opening date (all sections): Fourth quarter 2011

Milestones

- A \$160 million toll equity grant from the Texas Department of Transportation (TxDOT) to the NTTA was approved for right of way (ROW) and other costs on August 23, 2007.
- A three-party agreement among the NTTA, TxDOT and the Federal Highway Administration (FHWA) was executed in November 2007. In addition, a TxDOT/NTTA two-party agreement was executed, allowing eminent domain proceedings for critical ROW acquisition to begin.
- TxDOT approved a revised schematic on March 7, 2008.
- The U.S. Army Corps of Engineers (USACE) Section 404 permit was approved April 25, 2008.
- The City of Dallas (Dallas Water Utilities) agreement for the Lake Ray Hubbard bridge was approved by the Dallas City Council and NTTA Board of Directors in May 2008.
- A rail-crossing agreement with Dallas Area Rapid Transit (DART) was approved by the DART Board and the NTTA Board, also in May 2008.
- FHWA approved the Final Environmental Impact Statement re-evaluation on July 1, 2008.
- A groundbreaking for the first construction contract, Section 30, from north of the future Merritt Road to south of Main Street in Rowlett, took place August 21, 2008. Construction began on October 13, 2008.

Corridor Updates

- Elected and public officials from Garland, Rowlett, Sachse and representatives from TxDOT continue to meet monthly to discuss a community event that is being planned for late 2011 to celebrate the opening of the PGBT Eastern Extension. Dallas County Commissioner Mike Cantrell chairs the committee.
- In 2010, motorists who use Liberty Grove Road in Rowlett were shifted to the PGBT Eastern Extension's northbound frontage road. As of May 18, 2011, motorists can use both the north- and southbound frontage roads north of SH 66.
- Section 32, which includes a bridge over Lake Ray Hubbard, is being constructed by TxDOT.

Next Steps

- Continue construction on all sections

Project Partners

- TxDOT
- Dallas County
- Dallas
- Garland
- Rowlett
- Sachse

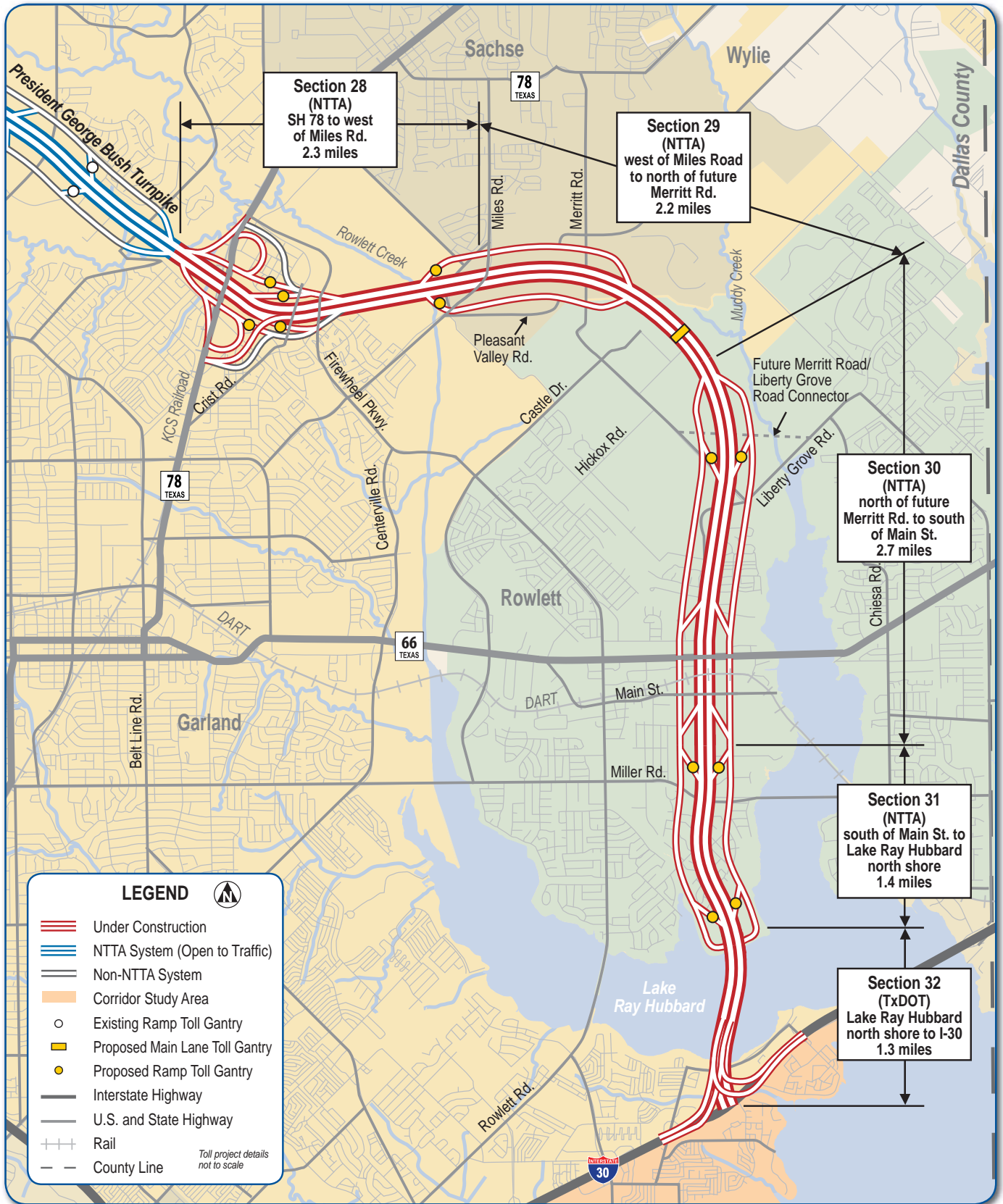
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NTTA
NORTH TEXAS TOLLWAY AUTHORITY



June 2011

President George Bush Turnpike Eastern Extension Progress Report

Website: www.ntta.org



SAM RAYBURN TOLLWAY

Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The Sam Rayburn Tollway (SRT) stretches 26 miles southwest to northeast, linking the Dallas/Fort Worth International Airport and growing communities in Collin, Dallas and Denton counties. The SRT features six main lanes and all-electronic toll collection (all-ETC).

- The NTTA Board awarded the contract for Segment 5 construction in December 2009. Construction began in February 2010.
- The NTTA opened the sixth and final Segment 4 direct-connector on March 31, 2011

Corridor Details

- Project length, limits: 26 miles, from Business 121 in Denton County to Medical Center Drive in Collin County
- Cost: Approximately \$639 million (This does not include approximately \$59 million for the future expansion from six to eight lanes.)
- Substantial completion dates:
 - Segment 1 [from Denton Tap Road to Old Denton Road]: Texas Department of Transportation (TxDOT) opened on August 29, 2006
 - Segment 2 [from Old Denton Road to Hillcrest Road]: TxDOT opened on August 31, 2008
 - Segment 3 [from Hillcrest Road to Hardin Boulevard]: NTTA opened on September 29, 2009
 - Segment 4 [from Hardin Boulevard to east of U.S. 75 (Central Expressway), including the SRT/U.S. 75 interchange]: NTTA fully opened as of March 2011
 - Segment 5 [the SRT/Dallas North Tollway (DNT) interchange]: anticipated January 2012

Milestones

- The NTTA and TxDOT finalized the State Highway (SH) 121 project agreement in October 2007. It authorizes the NTTA to design, build, operate and maintain SH 121 in Collin, Dallas and Denton counties for approximately 50 years, beginning with the completion of Segments 1 and 2 by TxDOT in September 2008.
- The NTTA made a \$3.2 billion up-front payment to TxDOT and the Regional Transportation Council of the North Central Texas Council of Governments in November 2007.
- On September 1, 2008, the NTTA assumed operations and maintenance of the SRT.
- On March 16, 2009, the NTTA Board of Directors named the corridor the Sam Rayburn Tollway. Before then, the NTTA had called the roadway the 121 Tollway.
- The NTTA formally dedicated the SRT on June 5, 2009.
- The NTTA Board awarded the Segment 4 construction contract in September 2008. Construction began in December 2008.

Corridor Updates

- At the SRT/U.S. 75 interchange project, crews finished restriping the reconstructed U.S. 75 main lanes in early April 2011 and opened an additional lane to traffic in both directions. Southbound U.S. 75 traffic was returned to its regular side of the highway one month earlier. Ongoing final tasks and punch-list work continue to progress well.
- Crews constructing the SRT/DNT interchange continued setting concrete and steel bridge beams in April and May 2011. The ongoing beam placement over the SRT main lanes and frontage road lanes is progressing well, and crews are now focusing on placing steel bridge beams over the DNT main lanes and frontage road lanes. Earthwork and excavation continue, as do crews' efforts to remove old structures and set new retaining walls.

Next Steps

- Continue final tasks and punch-list items on the SRT/U.S. 75 interchange
- Continue construction of the SRT/DNT interchange
- In June 2011, the NTTA planned to open a new exit ramp to Legacy Drive off the southbound DNT as well as a new entrance ramp at Headquarters Drive to access the northbound DNT.

Project Partners

- TxDOT
- Collin County
- Dallas County
- Denton County
- Allen
- Carrollton
- Coppell
- Fairview
- Frisco
- Lewisville
- McKinney
- Plano
- The Colony

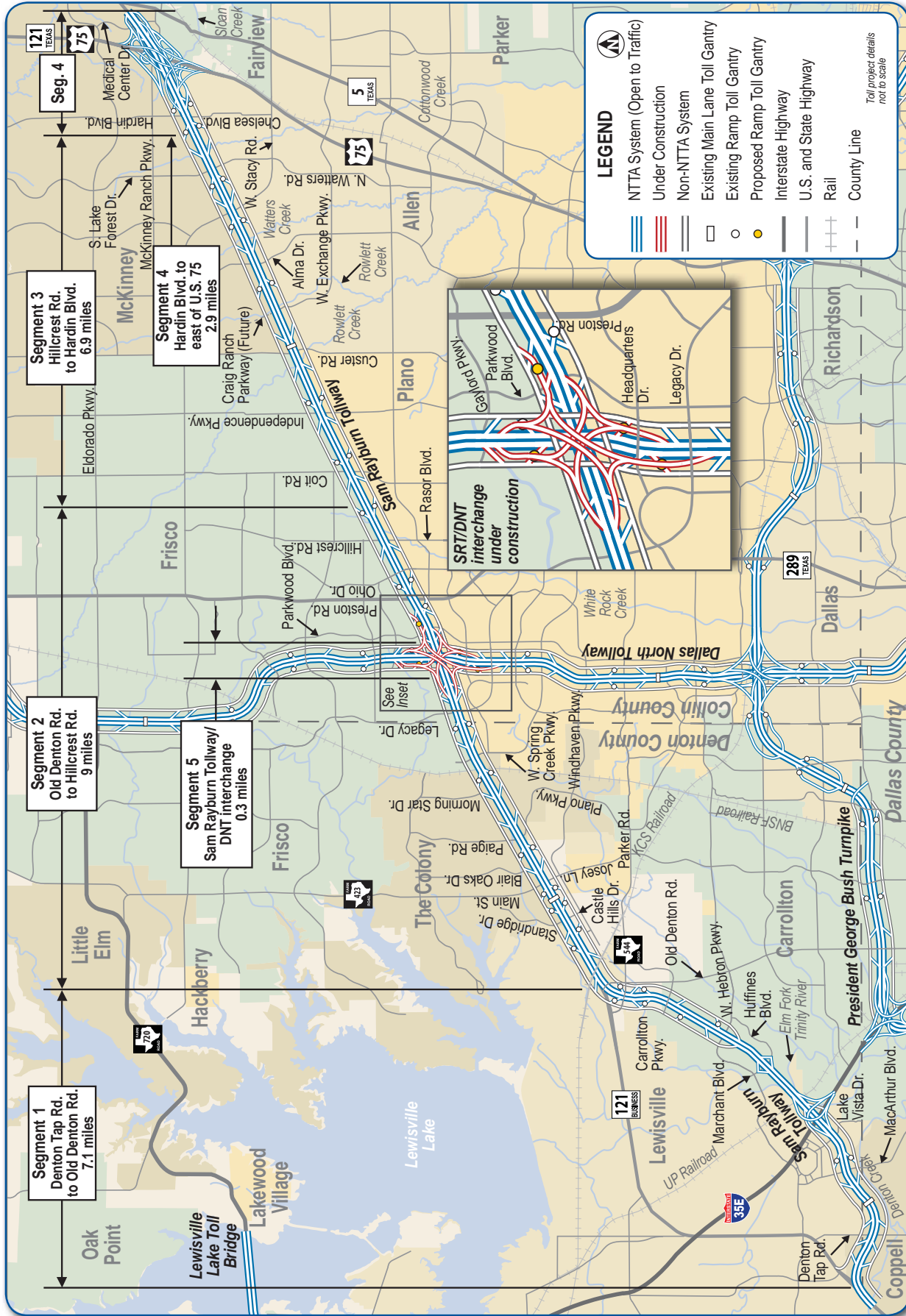
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June 2011



Sam Rayburn Tollway Progress Report

Website: www.ntta.org

PRESIDENT GEORGE BUSH TURNPIKE WESTERN EXTENSION (SH 161) Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The President George Bush Turnpike Western Extension (PGBT WE) corridor project, also known as State Highway (SH) 161, will provide a new, approximately 11.5-mile link in the growing loop around Dallas. The corridor consists of the tolled main lanes as the PGBT WE and the frontage roads as SH 161. The Texas Department of Transportation (TxDOT) initiated the project in May 1969, conducted the preliminary corridor studies, processed the Environmental Impact Statement and obtained right of way for the project. As outlined in Senate Bill 792, passed by the 80th Texas Legislature, the corridor underwent a market valuation process, which was a joint effort of the NTTA and TxDOT.

Corridor Details

- Project length: Approximately 11.5 miles
- NTTA estimated Phase 2, 3 and 4 costs: \$546.6 million (excluding the cost of future expansions)
- Anticipated substantial completion dates:
 - Phase 1 [main lane interchange at SH 183 and service roads from North Carrier Parkway to Interstate (I) 20]: TxDOT opened August 2009
 - Phase 2 [two main lanes in each direction from SH 183 to Egyptian Way]: TxDOT opened August 2009
 - Phase 3 [service roads and a third main lane in each direction from Conflans Road to North Carrier Parkway]: TxDOT opened April 2010
 - Phase 4 [two main lanes in each direction from North Carrier Parkway to I-20 and interchanges at I-30 and I-20]: Fourth quarter 2012
 - Union Pacific Railroad (UPRR) work [railroad crossing at Main Street and Jefferson Road]: Second quarter 2012

Milestones

- On February 18, 2009, the NTTA Board approved a project agreement with TxDOT, authorizing NTTA to design and build Phase 4.
- In August 2009, the Board approved a construction contract for the Phase 4 design-build project. Notice to proceed (NTP) 1 was issued on November 10, 2009.
- On February 17, 2010, the Federal Highway Administration (FHWA) announced the SH 161 project was selected to receive \$20 million in TIGER TIFIA funding.
- On February 24, 2010, the Texas Transportation Commission (TTC) authorized TxDOT to enter into a toll equity loan agreement with the NTTA regarding the SH 161 project.
- The NTTA Board formally approved the SH 161 project on February 26, 2010, authorizing a toll equity loan agreement with

TxDOT and a commitment of an up-front payment of \$458 million. In addition, the NTTA finalized the railroad agreement with UPRR.

- The NTTA issued two NTPs for Phase 4 on February 26, 2010. NTP 2 is for the UPRR construction work and NTP 3 is for the remainder of design work and for construction within the corridor.
- On April 10, 2010, TxDOT opened Phase 3 to traffic.
- During its April 2010 meeting, the NTTA Board approved designating the SH 161 tolled main lanes project as the Western Extension of the PGBT. The frontage roads will remain SH 161.
- On June 25, 2010, the NTTA made an up-front payment of \$200 million to the Regional Transportation Council.
- Phase 4 design was completed in January 2011.
- On April 28, 2011, the NTTA closed on the financing of the PGBT WE project. The PGBT WE will be partially funded by an approximate \$418 million federal TIFIA program loan under a loan agreement with the U.S. Department of Transportation, and the toll equity loan agreement with TxDOT will support the TIFIA loan and SH 161 revenue bonds issued to finance the project.

Corridor Updates

- Construction crews completed the first bridge deck pour on the eastbound I-30 frontage road. In addition, bridge column placement continued along I-30, and crews installed a significant drainage structure south of Jefferson Road.
- Utility relocation work continues along the UPRR, along with construction of the temporary tracks or "shoofly."
- A long-term detour was implemented in April 2011, detouring all southbound main lanes between Mayfield Road and I-20. The closure will remain in place through August 2011 and will allow crews to begin constructing the new PGBT WE interchange at I-20.

Next Steps

- Continue construction

Project Partners

- TxDOT
- NTTA
- Dallas County
- Irving
- North Central Texas Council Of Governments
- Grand Prairie
- UPRR

Corridor Manager

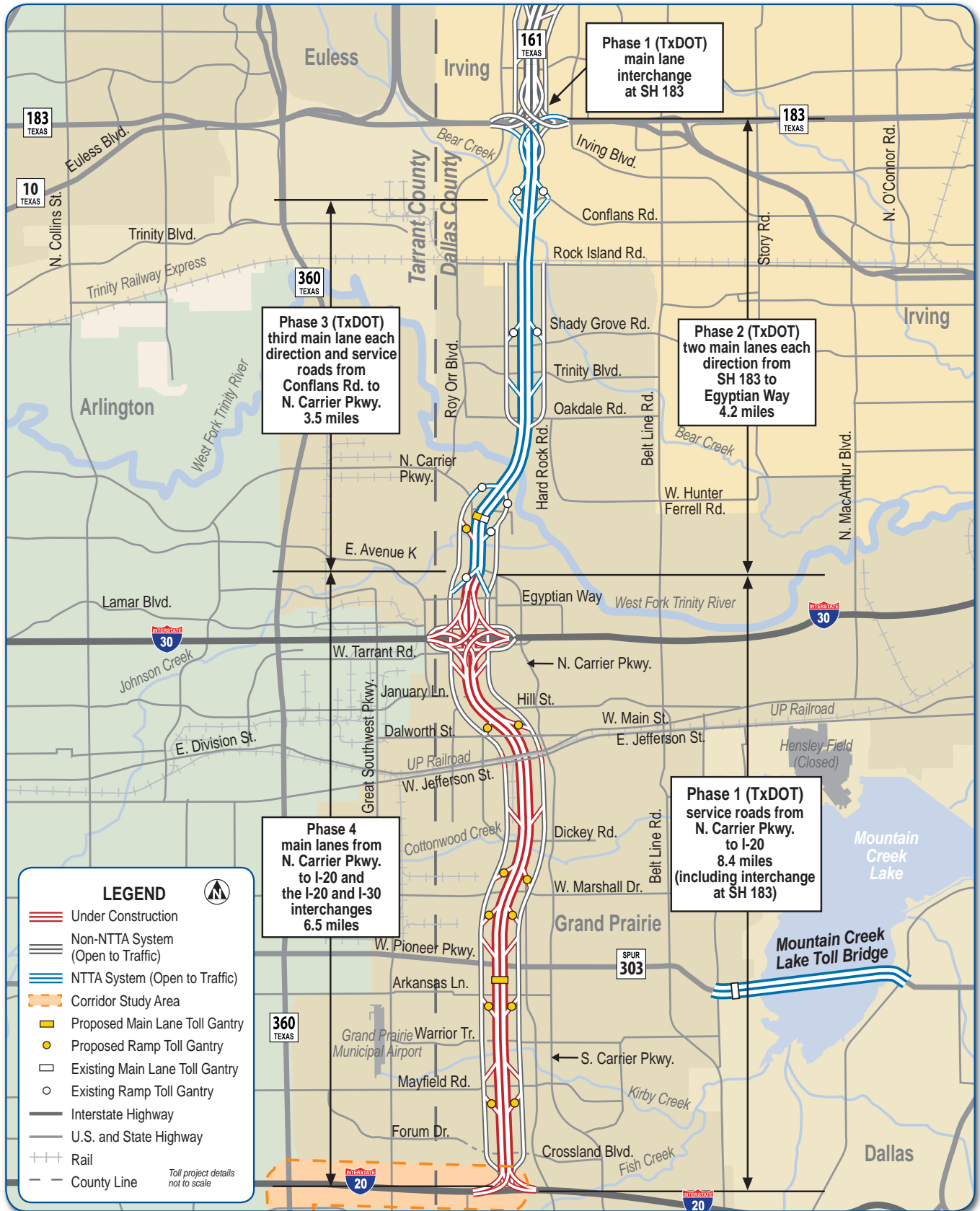
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Website: www.ntta.org





President George Bush Turnpike Western Extension (SH 161)

June 2011

Website: www.ntta.org



CHISHOLM TRAIL PARKWAY

Progress Report

North Texas Tollway Authority (NTTA)

June 2011

Chisholm Trail Parkway (CTP) is a limited-access toll road in southwest Tarrant County that will extend from the Fort Worth central business district to southwest Fort Worth, continuing south to Cleburne. Formerly known as Southwest Parkway (SWP)/Chisholm Trail, the corridor will result in a new, approximately 27-mile corridor in southwest Tarrant and northwest Johnson counties. The toll road is expected to open to traffic in early 2014.

Corridor Details

- Length: Approximately 27.6 miles
- Limits: Interstate Highway (I) 30 to U.S. 67
- Estimated project cost: Approximately \$1.4 billion
- Estimated NTTA cost: \$901.2 million
- Anticipated open-to-traffic dates:
 - Section 1 (I-30 to Rogers Road): Early 2014
 - Section 2 (Rogers Road to south of Arborlawn Drive [except UPRR crossing]): Early 2014
 - Section 2B (Hulen Street and UPRR Davidson Yard): Early 2014
 - Section 2C (Forest Park Boulevard to south of Hulen Street): Early 2014 (Construction complete second half 2013)
 - Section 3A (TxDOT construction – American Recovery and Reinvestment Act project): Early 2014 (Construction complete February 2013)
 - Section 3B (south of Arborlawn Drive to south of Overton Ridge Boulevard): Early 2014
 - Section 4 (south of Overton Ridge Boulevard to south of Altamesa Boulevard): Early 2014
 - Section 5 (south of Altamesa Boulevard to FM 1187): Early 2014
 - Section 6 (FM 1187 to U.S. 67): Early 2014

Milestones

- In September 2003, the Texas Legislature officially designated the road between FM 1187 and U.S. 67 as Chisholm Trail Parkway.
- In December 2008, the Fort Worth City Council unanimously approved plans for SWP from I-30 to Dirks Road/Altamesa Boulevard. An accompanying resolution supports NTTA and Texas Department of Transportation (TxDOT) project development from I-30 to U.S. 67.
- The Federal Highway Administration (FHWA) approved the SWP's Final Environmental Impact Statement Re-evaluation in June 2009.
- The Texas Transportation Commission (TTC) approved additional funding in late August 2009 for Section 2C construction related to the formal agreement with UPRR. In April 2010, the NTTA began Section 2C construction – retaining walls, Rosedale Street connector bridges and bridge components inside Davidson Yard.

- In February 2010, the NTTA Board of Directors authorized an agreement to supplement the State Highway (SH) 161 toll equity loan agreement (TELA) with TxDOT to help fund the SWP/CTP project.
- On August 18, 2010, the NTTA Board approved the SWP/CTP project agreement with TxDOT and exercised its first option to develop, finance, construct and operate the SWP/CTP toll facility.
- In October 2010, more than 65 people attended the NTTA's town hall meeting in Johnson County on the southern piece of the corridor.
- TxDOT Fort Worth held an environmental public hearing in March 2011 about Section 6 alignment modification/tolling changes occurring after FHWA issued a 2004 finding of "no significant impact."
- The NTTA conducted a public hearing in March 2011 in Cleburne to disclose Section 6 financial information.
- On April 15, 2011, the NTTA signed a TELA with TxDOT that will advance the financing of the President George Bush Turnpike Western Extension project. NTTA and TxDOT agreed to supplement the TELA to support future financing of the SWP/CTP project. The two projects will constitute the "Special Projects System" of the NTTA.

Corridor Updates

- The NTTA planned to open Section 5 construction bids in June 2011. Interested contractors attended a pre-bid meeting in May 2011.
- Gov. Rick Perry signed HB 367 on May 12, 2011. HB 367 changes the name of Southwest Parkway/Chisholm Trail to solely Chisholm Trail Parkway. While the bill will not be effective until September 1, TxDOT will begin referring to the corridor as CTP immediately.
- On May 10, 2011, FHWA issued a decision concurring with TxDOT that the 2004 finding of "no significant impact" is still valid; no more environmental studies are needed on the Johnson County section.
- In late April 2011, the Section 2C contractor finished installing the Rosedale Street connector bridge beams. The Rosedale Street connector bridges are expected to open in late summer 2011.

Next Steps

- Continue right-of-way acquisition and utility relocations for Section 5

Project Partners

- Burleson
- Cleburne
- Fort Worth
- Johnson County
- North Central Texas Council of Governments
- TxDOT
- Tarrant County
- UPRR

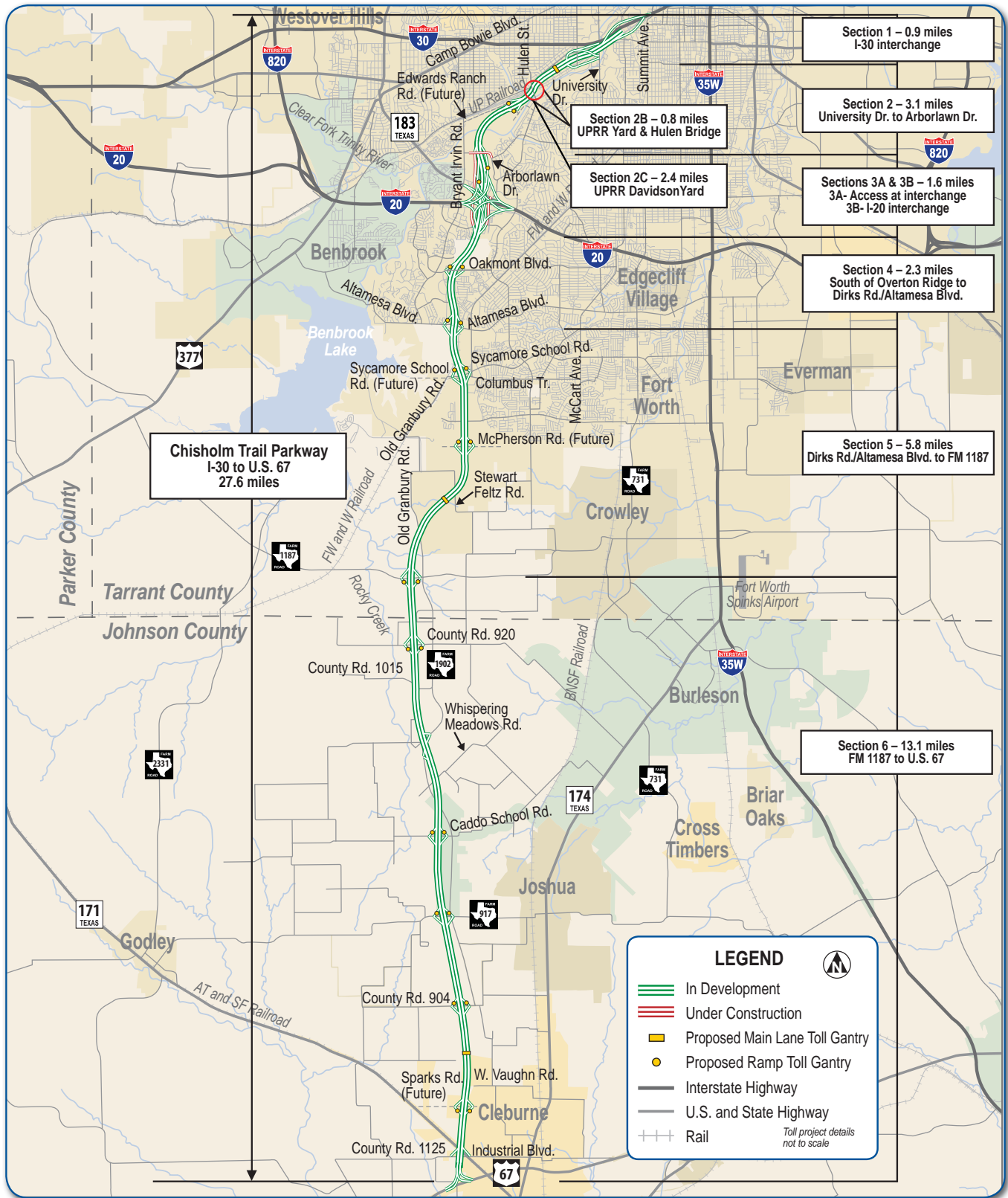
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Website: www.ntta.org





Chisholm Trail Parkway Progress Report

June 2011

Website: www.ntta.org
www.txdot.gov



DALLAS NORTH TOLLWAY PHASE 4&5 Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The Dallas North Tollway (DNT) extension is expected to extend north from U.S. 380, providing a link between downtown Dallas and fast-growing cities in Collin and Denton counties.

Corridor Details

- The DNT Phase 4 corridor is planned to extend the tollway north from U.S. 380 to the Collin/Grayson county line. The DNT Phase 5A corridor is expected to extend the DNT from the Collin/Grayson county line to Farm-to-Market (FM) 121 in Grayson County.
- Project limits:
 - Phase 4A (approximately six miles): U.S. 380 to FM 428
 - Phase 4B: FM 428 extending north to the Grayson County line
 - Phase 5A: Extension north of the Grayson County line
- Project length: To be determined
- Estimated project cost: To be determined
- Opening date: To be determined

Milestones

- An interlocal agreement (ILA) covering right of way, utility services and northbound service road construction was signed in October 2003 by the NTTA, Collin County and the Town of Prosper. The agreement covers DNT Phase 4A.
- Commissioners courts in Collin and Denton counties approved resolutions in January 2005 designating a preferred alignment along the Denton/Collin county line in Phase 4B. In May 2008, Collin County rescinded its resolution.
- The NTTA began preliminary route studies, schematic design work, environmental documentation and public involvement for Phases 4A, 4B and 5A of the DNT extension project in November 2007.
- On September 17, 2008, the NTTA Board of Directors approved the Phase 4A schematic and environmental assessment.
- The DNT Phase 4A (U.S. 380 to FM 428) northbound service road opened to traffic in 2008 as a bi-directional, two-lane facility.
- On March 16, 2009, the NTTA Board approved an expansion of the DNT 4B/5A (FM 428 to FM 121) study area to the west and the north. The expansion captured more of Denton and Grayson counties and a small portion of southeast Cooke County, which enabled the NTTA to identify and preserve right of way for the DNT corridor.
- The NTTA Board selected a “county line” alignment on July 21, 2010, for the DNT Phase 4B/5A extension, from FM 428 in Collin and Denton counties to FM 121 in Grayson County. The NTTA

evaluated three alignment options as well as a no-build option.

- A technical work group meeting was held on December 10, 2010, to present schematic and environmental information to representatives from local government agencies.
- A public hearing held on April 19, 2011 in Celina was followed by a 10-day comment period. Information obtained during the comment period will be incorporated into DNT 4B/5A environmental evaluation. Approximately 75 residents attended the public hearing.

Corridor Updates

- The DNT extension north of U.S. 380 is divided into two projects:
 - Phase 4A (U.S. 380 to FM 428)
 - Phase 4B/5A (FM 428 to FM 121)
- Environmental evaluation work is under way for the DNT 4B/5A extension.

Next Steps

- Complete the schematic design and environmental evaluation for Phase 4B/5A

Project Partners

- Collin County (4A, 4B)
- Cooke County (5A)
- Denton County (4B)
- Grayson County (5A)
- Celina (4A, 4B)
- North Central Texas Council of Governments (4A, 4B)
- Frisco (4A)
- Pilot Point (4B)
- Prosper (4A)
- Gunter (5A)
- Tioga (5A)
- Grayson County Regional Mobility Authority (5A)
- Sherman-Denison Metropolitan Planning Organization (5A)
- Texoma Council of Governments (5A)
- Texas Department of Transportation (4B,5A)

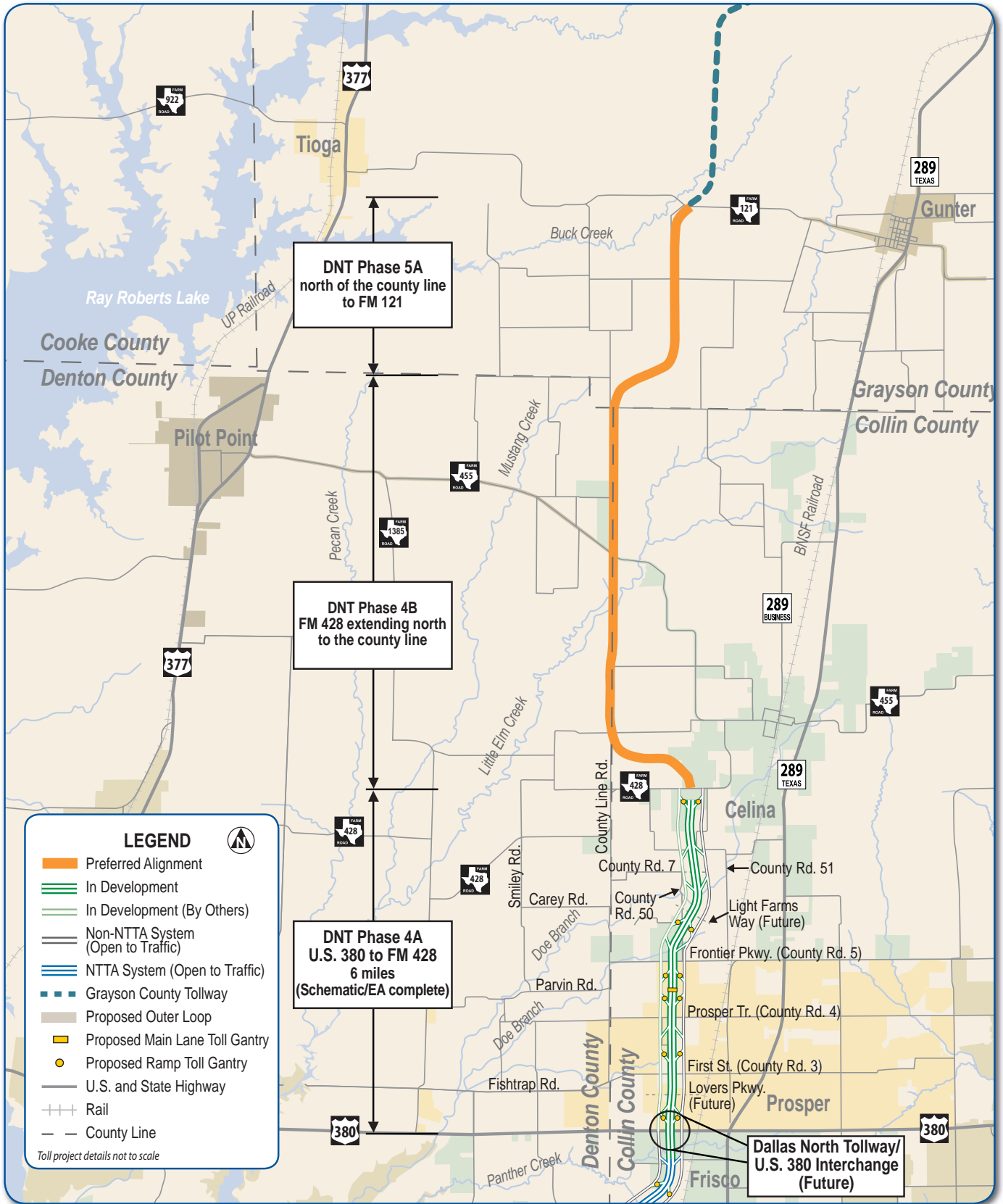
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Website: www.ntta.org





June 2011

Dallas North Tollway Phase 4&5 Progress Report

Website: www.ntta.org



June 2011

Introduction

The Texas Department of Transportation (TxDOT) initiated the State Highway (SH) 170 corridor study, conducted preliminary studies, processed environmental reviews, obtained environmental clearance and right of way, and built the existing roadway. The North Texas Tollway Authority (NTTA) is now conducting further studies of the corridor. These studies, which will include a public meeting and a public hearing, will ultimately produce an approved schematic design and environmental documentation. It is anticipated that the environmental analysis will culminate in a "finding of no significant impact." An extension of SH 170 from its current terminus at Interstate Highway (I) 35W to U.S. 287 is shown on the Metropolitan Transportation Plan, Mobility 2035.



Corridor Details

- The North Central Texas Council of Governments' (NCTCOG) long-range Metropolitan Transportation Plan, Mobility 2035, identifies the SH 170 corridor as a six-lane toll road divided into two sections in different stages of development.
- Project limits, length:
 - Section 1: SH 114 to I-35W in southwest Denton and northern Tarrant counties (5.8 miles)
- NTTA and project partners are addressing the implementation of Section 1.
- Section 2 extends from I-35W to U.S. 287 in Tarrant County.
- Estimated project cost/estimated NTTA cost: To be determined
- Opening date: To be determined

Milestones

- In November 1989, TxDOT issued a finding of "no significant impact" for the completion of a four-lane, controlled-access facility with six frontage road lanes from SH 114 to I-35W.
- The City of Fort Worth conducted a feasibility study in the late 1980s for the Northpass Freeway from I-35W to SH 199.
- In the early 1990s, TxDOT constructed frontage roads between I-35W and SH 114.
- Hillwood Development performed a preliminary alignment study in 2003 for the SH 170 extension from I-35W to U.S. 287 without a determination of a final alignment.
- In September 2006, at the request of the NCTCOG, the Regional Transportation Council authorized the NTTA to evaluate the toll feasibility of SH 170 as one of five regional toll facilities.
- In September 2007, the NTTA Board of Directors authorized \$1.1 million for "project development services, which include preliminary concept design and environmental documentation" for Section 1 of SH 170 from SH 114 to I-35W.
- In May 2009, the Federal Highway Administration concurred that an environmental assessment was

appropriate for Section 1. TxDOT staff then advanced the Section 1 work plan to the Texas Transportation Commission (TTC) for approval.

- In September 2009, the TTC approved the work plan for Section 1.
- The NTTA, in conjunction with TxDOT and the NCTCOG, hosted a work group meeting in October 2009 to discuss the work plan and next steps for Section 1.
- A stakeholders' meeting on September 28, 2010, in Roanoke provided an update about the progress on the schematic design and environmental documentation.

Corridor Updates

- The Section 1 schematic design is under way, and approval by TxDOT and FHWA is expected in 2012.
- The Haslet City Council voted in late February 2011 to keep the SH 170 Section 2 alignment on the city's thoroughfare plan. The NCTCOG has approached the NTTA about the possibility of advancing the route location and environmental work on the Section 2 project.

Next Steps

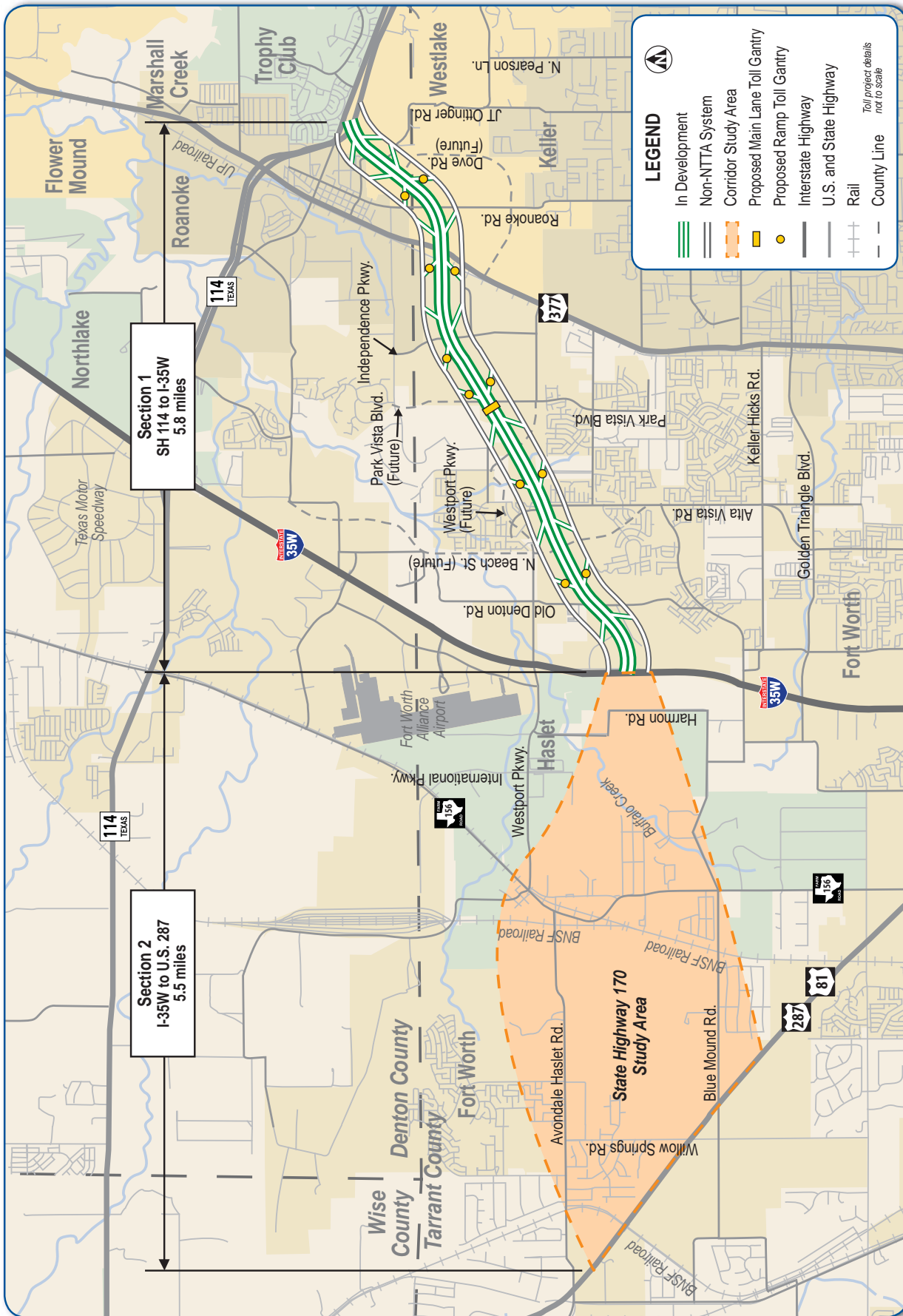
- Schedule a public meeting on Section 1 in 2011

Project Partners

- NTTA
- Tarrant County
- Trophy Club
- TxDOT
- Fort Worth
- Westlake
- NCTCOG
- Haslet
- Denton County
- Roanoke

Corridor Contacts

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State Highway 170 Progress Report

June 2011

June 2011

Introduction

The Texas Department of Transportation (TxDOT) initiated the State Highway (SH) 360 corridor study, conducted preliminary studies, processed environmental reviews, obtained environmental clearance and right of way to U.S. 287, and built the existing roadway. The North Texas Tollway Authority (NTTA) is now conducting further studies of the corridor. The project may go through a market valuation process, a joint NTTA-TxDOT effort, as outlined in Senate Bill 792, passed by the 80th Texas Legislature. Project partnering meetings are ongoing to advance the project. Section 1 is expected to result in a 9.7-mile extension of the SH 360 main lanes from Green Oaks Boulevard/Kingswood Boulevard in southern Tarrant County to U.S. 287 in northwestern Ellis County and northeastern Johnson County. Two other sections, totaling approximately 11 miles from U.S. 287 to FM 2258 in northeastern Johnson County, are not currently under study.



Corridor Details

- Project limits:
 - President George Bush Turnpike Western Extension (SH 161)/SH 360 Connector (TBD)
 - Section 1: Green Oaks Boulevard to U.S. 287
 - Section 2: U.S. 287 to U.S. 67 (TBD)
 - Section 3: U.S. 67 to FM 2258 (TBD)
- Project length: The SH 360 Connector will be approximately 4 miles long; Section 1 is approximately 9.7 miles long; Sections 2 and 3 are each approximately 5.5 miles long
- Estimated project cost: To be determined
- Estimated NTTA cost: To be determined
- Opening date: To be determined

Milestones

- Frontage roads are open on both sides of the Section 1 alignment from Green Oaks Boulevard/Kingswood Boulevard to Heritage Parkway. A frontage road on the west side of the Section 1 alignment is open to two-way traffic from Heritage Parkway to U.S. 287. Portions of the SH 360 main lanes have been built and cross under the railroad bridge located to the south of Heritage Parkway.
- In September 2007, the NTTA Board of Directors approved a resolution authorizing \$1.9 million for Section 1 project development services, including preliminary concept design and environmental documentation.
- On September 24, 2009, the Texas Transportation Commission (TTC) approved the Section 1 work plan.
- More than 75 people, along with public officials from Ellis County, Arlington and Cedar Hill, attended a June 24, 2010, public meeting on Section 1. The NTTA and TxDOT conducted the meeting in Mansfield. Attendees reviewed maps and drawings of the proposed alignment, asked questions and provided oral and written comments. Project members were on hand to answer the public's questions, and a court reporter was present to record comments.

Corridor Updates

- The NTTA, TxDOT and the North Central Texas Council of Governments (NCTCOG) have conducted SH 360 stakeholder meetings since September 2009. The last meeting was held in March 2010.
- Section 1 technical work group meetings are ongoing; the most recent meeting was in April 2011. Representatives from NTTA, TxDOT, NCTCOG and three municipalities attended. The technical work group plans to continue meeting to review technical issues associated with the project's environmental documentation and schematic.
- Work is ongoing on the Section 1 environmental assessment (EA) and schematic. The NTTA incorporated comments from TxDOT's Fort Worth District into the EA and is reviewing TxDOT's comments on the 90-percent schematic. The NTTA plans to revise the EA to incorporate data from the new Mobility 2035 Plan, which the NCTCOG approved in March 2011. A conformity determination from the Federal Highway Administration was expected in June 2011. The SH 360 schedule will be revised to reflect the adoption of the Mobility 2035 Plan.

Next Steps

- Continue to develop the EA for Section 1, and conduct a public hearing after TxDOT and the Federal Highway Administration review the environmental assessment

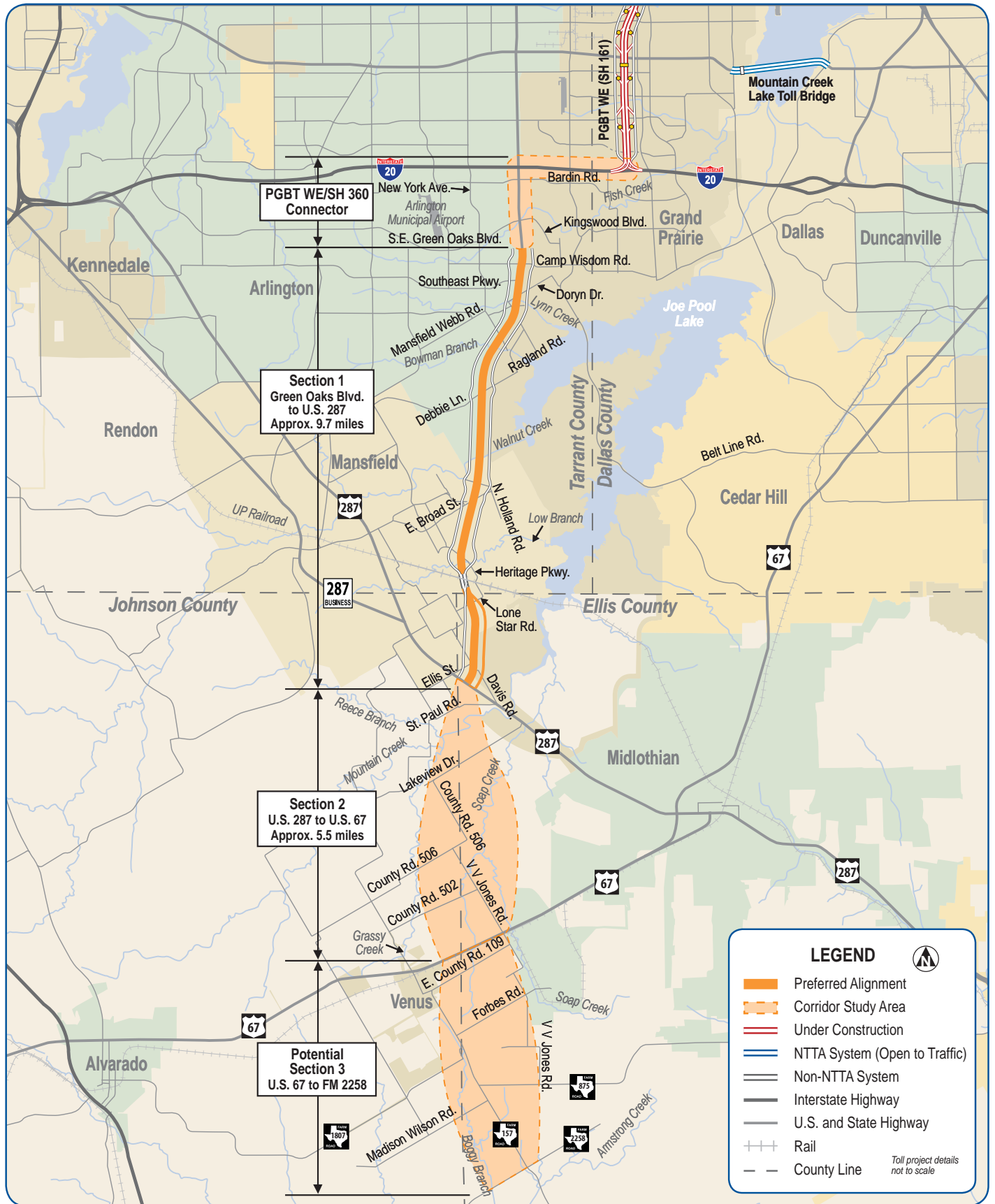
Project Partners

- | | | |
|-----------------|------------------|--------------|
| • NTTA | • Johnson County | • Mansfield |
| • TxDOT | • Tarrant County | • Midlothian |
| • NCTCOG | • Arlington | • Venus |
| • Dallas County | • Cedar Hill | |
| • Ellis County | • Grand Prairie | |

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State Highway 360 Progress Report

June 2011

TRINITY PARKWAY Progress Report

North Texas Tollway Authority (NTTA)

June 2011

The proposed Trinity Parkway will connect Interstate Highway (I) 35E to U.S. 175, providing a new, approximately nine-mile relief route around the west and south sides of Dallas' central business district. The North Texas Tollway Authority (NTTA) is managing ongoing environmental clearance and preliminary engineering efforts to advance the project. The project may go through a market valuation process, a joint NTTA-Texas Department of Transportation (TxDOT) effort, as outlined in Senate Bill 792, passed by the 80th Texas Legislature.

Corridor Updates

- The NTTA continues to manage the development of the additional environmental phase (limited scope supplemental to the SDEIS).
- The draft limited scope supplemental to the SDEIS was submitted for initial TxDOT and FHWA review on April 8, 2011.
- The Section 106 Effects Report is under review by TxDOT. The report is about the project's potential effects on historic eligible resources.

Corridor Details

- Project length: Approximately nine miles
- Estimated comparative cost range for eight alternative alignments: \$1.1 billion to \$2.1 billion
- Detailed costs and funding strategies will be developed after selection of the locally preferred alternative
- Anticipated opening date: To be determined

Milestones

- The Federal Highway Administration (FHWA) approved the Supplemental Draft Environmental Impact Statement (SDEIS) on February 19, 2009.
- The NTTA submitted the initial Section 408 package to the U.S. Army Corps of Engineers (USACE) on May 1, 2009.
- The NTTA, in cooperation with TxDOT, conducted an open house and public hearing about the SDEIS on May 5, 2009, at the Dallas Convention Center Arena.
- FHWA extended the SDEIS public hearing comment period to June 30, 2009.
- Construction plans were completed to the 30-percent level as of May 2009.
- The NTTA submitted a draft geotechnical levee report to the USACE on March 19, 2010.

Next Steps

- Complete the review of the limited scope supplemental to the SDEIS and conduct a public hearing in late 2011
- TxDOT will initiate Section 106 Effects coordination with the Texas Historical Commission

Project Partners

- FHWA
- USACE
- TxDOT
- Texas Historical Commission
- North Central Texas Council of Governments
- Dallas County
- Dallas

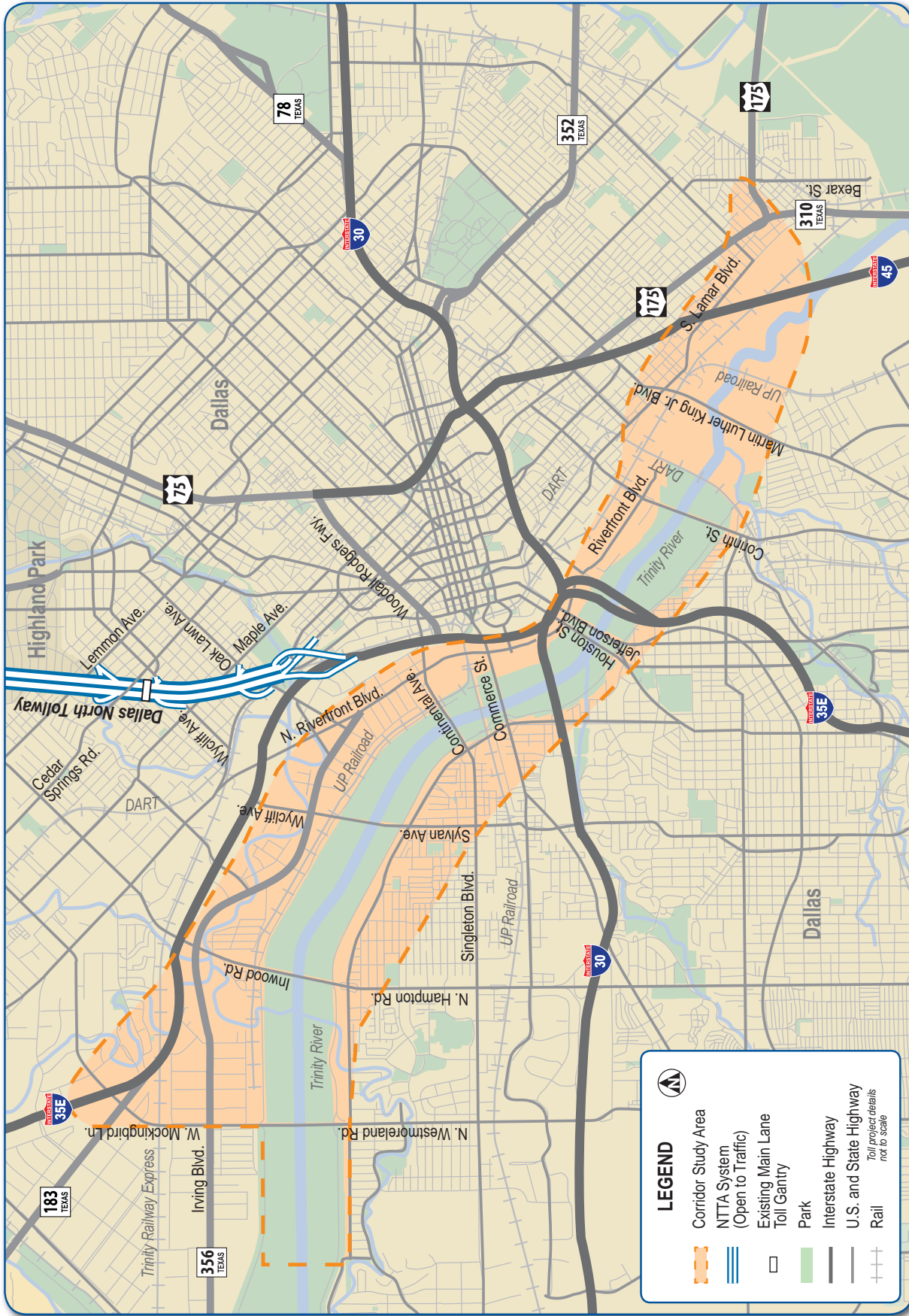
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June 2011



Trinity Parkway Progress Report

Website: www.ntta.org

June 2011

Introduction

The Texas Department of Transportation (TxDOT) initiated the East Branch/State Highway (SH) 190 corridor study in May 1969 and is processing the project's Environmental Impact Statement (EIS). First, the Federal Highway Administration (FHWA) must review and approve a Draft EIS in order to conduct a public hearing. Following the public hearing, a Final EIS will be prepared to recommend a route alternative. In addition, as outlined in Senate Bill 792, passed by the 80th Texas Legislature, the proposed new, 11-mile link in the growing loop around Dallas may go through a market valuation process, a joint effort of the North Texas Tollway Authority (NTTA) and TxDOT. Project partnering meetings will be held to address this legislative requirement.

Corridor Updates

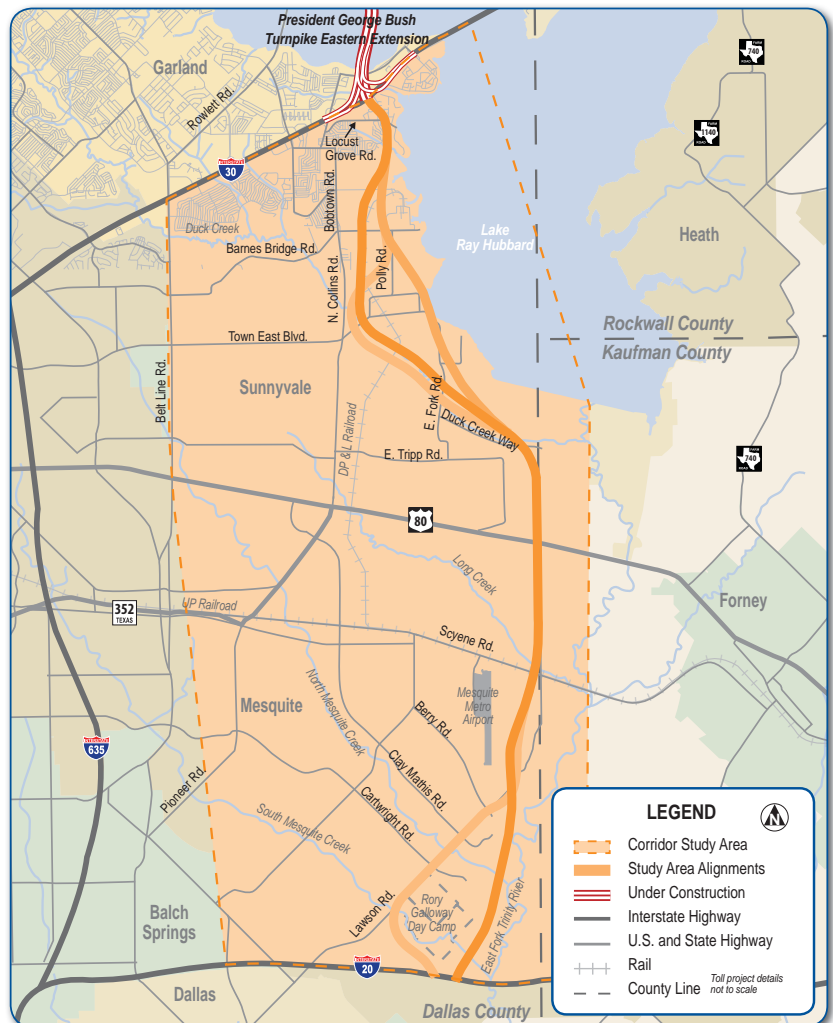
- The East Branch/SH 190 transportation study area extends 11 miles between Interstate Highway (I) 30 and I-20. It would connect the proposed Loop 9 in Dallas County to the Eastern Extension of the President George Bush Turnpike (PGBT).
- The project is part of an outer loop for Dallas County first envisioned in the early 1960s. In the late 1980s, Dallas County and cities along and near the route conducted a corridor study. In 1994, TxDOT conducted an additional corridor and alignment study that again recommended a route west of Lake Ray Hubbard. In 2000, the NTTA created a more detailed study to develop the section north of the East Branch/SH 190 project. That section, from SH 78 to I-30, is under construction as the PGBT Eastern Extension.
- Alignment alternatives, including a no-build option, are now identified for detailed analysis in the Draft EIS.
- TxDOT has conducted three public meetings.
- The Draft EIS remains under preparation and review in anticipation of TxDOT conducting a FHWA-approved public hearing.

Project Partners

- TxDOT
- North Central Texas Council of Governments
- NTTA
- Dallas County
- Kaufman County
- Dallas
- Garland
- Mesquite
- Sunnyvale

Corridor Contact

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www.TheEastBranch.org





Construction Letting Schedule

CORRIDOR	TYPE OF WORK	DEPARTMENT	PROJECT DESCRIPTION	PROJECT NUMBER	ADVERTISE DATE	PRE-BID MEETING	BID OPENING DATE	ESTIMATED/ACTUAL BOARD APPROVAL	ESTIMATED/ACTUAL NOTICE TO PROCEED	ORIGINAL CONTRACT COMPLETION DATE	COST MAGNITUDE
NTTA	Maintenance	M	Systemwide Erosion Mitigation	02971-NTT-00-CN-MA	7/1/2010	7/15/2010	7/29/2010	10/20/2010	1/27/2011	5/26/2011	A
DNT	Gantries	P	DNT Segment 3, Ramps ETC Conversion	02866-DNT-03-CN-PM	7/1/2010	7/15/2010	7/29/2010	9/22/2010	11/15/2010	7/1/2011	A
DNT	Gantries	P	DNT Segment 4, Ramp Gantry ETC Conversion	02865-DNT-04-CN-PM	7/1/2010	7/15/2010	7/29/2010	9/22/2010	11/15/2010	7/1/2011	A
DNT	Gantries	P	DNT Segment 1, Ramp Gantry ETC Conversion	02867-DNT-01-CN-PM	7/15/2010	7/29/2010	8/17/2010	9/22/2010	11/15/2010	7/1/2011	B
AATT	Gantries	P	AATT Gantry ETC Conversion	02863-AAT-00-CN-PM	7/15/2010	7/29/2010	8/17/2010	NA - Under \$300K	11/15/2010	2/20/2011	A
DNT	Maintenance	M	Wycliff Ave Median Improvements	02992-DNT-00-CN-MA	8/9/2010	8/16/2010	8/26/2010	N/A - Under \$300K	11/29/2010	1/17/2011	A
CTP	Roadway	P	Chisholm Trail Parkway Section 4*	02084-SWP-01-CN-PM	8/19/2010	9/1/2010	9/16/2010	3/17/2011	8/18/2011	1/2014	D
MCLB	Maintenance	M	MCLB Main Lane Plaza and Pavement Approaches	02936-MCL-00-CN-MA	8/25/2010	9/8/2010	9/23/2010	NA - Under \$300K	11/17/2010	2/28/2011	A
PGBT	Maintenance	M	PGBT Segments I & II Re-Striping	02960-PGB-00-CN-MA	9/16/2010	9/30/2010	10/14/2010	12/21/2010	4/3/2011	8/3/2011	A
CTP	Roadway	P	Chisholm Trail Parkway Section 2B*	02080-SWP-01-CN-PM	9/16/2010	9/30/2010	10/18/2010	11/17/2010	2/9/2011	1/2014	D
CTP	Roadway	P	Chisholm Trail Parkway Section 3B*	02720-SWP-01-CN-PM	9/23/2010	10/8/2010	10/22/2010	5/19/2011	8/18/2011	1/2014	F
CTP	Roadway	P	Chisholm Trail Parkway Section 2*	02078-SWP-01-CN-PM	10/14/2010	10/28/2010	11/11/2010	5/19/2011	8/18/2011	1/2014	F
CTP	Roadway	P	Chisholm Trail Parkway Section 1*	02076-SWP-01-CN-PM	10/21/2010	11/2/2010	11/16/2010	5/19/2011	8/18/2011	1/2014	F
NTTA	Maintenance	M	Bridge Approach Slab Settlement	03054-NTT-00-CN-MA	11/16/2010	11/30/2010	12/14/2010	N/A - Under \$300K	5/23/2011	7/23/2011	A
CTP	Roadway	P	Chisholm Trail Parkway Section 6 Design Build*	02947-SWP-03-DB-PM	5/26/2010	6/10/2010	1/13/2011	3/17/2011	8/18/2011	1/2014	F
PGBT	Maintenance	M	PGBT/SH 114 Embankment Repair	02987-PGB-05-CN-MA	12/9/2010	1/4/2011	1/20/2011	3/17/2011	5/31/2011	8/31/2011	A
PGBT	IT/ITS System	I	Fiber Optic Cable Installation for PGBT EE	03040-PGB-06-CN-IT	12/30/2010	1/11/2011	1/24/2011	4/21/2011	TBD	TBD	A
PGBT	Maintenance	M	PGBT Wall 301 Repair	02982-PGB-03-CN-MA	12/13/2010	1/10/2011	1/25/2011	2/16/2011	4/18/2011	9/18/2011	A
NTTA	Maintenance	M	Bent Cap Cracking Repairs	03063-DNT-01-CN-MA	1/5/2011	1/12/2011	1/26/2011	N/A - Under \$300K	5/9/2011	6/9/2011	A
PGBT	Maintenance	M	PGBT Segment V Shoulder Rehabilitation	02922-PGB-05-CN-MA	1/21/2011	2/3/2011	2/17/2011	N/A - Under \$300K	5/23/2011	8/23/2011	A
SRT	Maintenance	M	SRT/I-35E Interchange Bridge Deck and Rail Repair	03064-SH121-01-CN-MA	2/3/2011	2/17/2011	3/8/2011	N/A - Under \$300K	5/31/2011	8/31/2011	A
AATT	Maintenance	M	AATT Pump Reconditioning	03146-ATT-00-GS-MA	2/24/2011	3/3/2011	3/24/2011	N/A - Under \$300K	5/23/2011	8/23/2011	A
NTTA	IT/ITS System	I	FY 2005 ITS DMS and CCTV Structures	02059-NTT-00-CN-IT	3/31/2011	4/12/2011	4/25/2011	6/15/2011	7/24/2011	3/19/2012	A
NTTA	Maintenance	M	Frisco Operations Center	03165-FOC-00-CN-MA	3/21/2011	4/8/2011	4/25/2011	7/20/2011	8/3/2011	10/15/2012	B
NTTA	Maintenance	M	Environmental Emergency Response	03072-NTT-00-GS-MA	4/14/2011	4/20/2011	5/10/2011	N/A - Under \$300K	7/1/2011	7/1/2012	A
PGBT	Roadway	P	PGBT Western Extension (SH 161) Sand Stockpile Facility	02946-SH161-03-CN-PM	4/24/2011	5/9/2011	6/13/2011	7/20/2011	8/8/2011	12/31/2011	A
CTP	Roadway	P	Chisholm Trail Parkway Section 5*	03033-SWP-02-CN-PM	5/12/2011	5/26/2011	6/13/2011	7/20/2011	8/18/2011	1/2014	E
SRT	Maintenance	M	SRT Segment 1 Mainlane and Frontage Road Restriping	03066-SH121-01-CN-MA	5/26/2011	6/6/2011	6/16/2011	7/20/2011	9/1/2011	1/1/2012	A
NTTA	Maintenance	M	Total Routine Maintenance: PGBT and MCLB	03124-NTT-00-CN-MA	5/26/2011	6/2/2011	6/16/2011	7/20/2011	11/19/2011	11/18/2019	E
SRT	Maintenance	M	SRT/I-35E Sand Stockpile Site Development	03049-SRT-01-CN-MA	6/2/2011	6/16/2011	6/23/2011	7/20/2011	9/15/2011	2/15/2012	A
DNT	Maintenance	M	DNT Pavement Repairs Segment 2	03207-DNT-02-CN-MA	6/29/2011	7/13/2011	7/21/2011	8/17/2011	10/1/2011	TBD	A
SRT	Maintenance	M	SRT Segment 4 Landscape & Irrigation Improvements	03091-SH121-04-CN-MA	7/14/2011	7/21/2011	8/4/2011	9/21/2011	10/21/2011	4/21/2014	A
SRT	Roadway	P	Woodland Mitigation Project for SRT	03200-SRT-04-CN-PM	7/14/2011	7/21/2011	8/4/2011	9/21/2011	10/21/2011	6/21/2013	A
PGBT	Gantries	P	PGBT Ramp Gantries Phase 2 (Post ALL ETC)	TBD	7/19/2011	8/2/2011	8/16/2011	9/21/2011	10/1/2011	9/30/2012	A
SRT	Maintenance	M	SRT Segment 5 Landscape & Irrigation Improvements	03090-SH121-05-CN-MA	TBD	TBD	TBD	TBD	TBD	TBD	A
NTTA	Maintenance	M	Fuel Tank Dispensing Modifications	03070-MSC-00-CN-MA	TBD	TBD	TBD	N/A - Under \$300K	TBD	TBD	A
PGBT	IT/ITS System	I	Fiber Optic Cable Installation for PGBT WE Section B4-Extension	02999-SH161-00-CN-IT	TBD	TBD	TBD	TBD	TBD	TBD	A
PGBT	Roadway	P	PGBT Eastern Extension Sand Stockpile Site Development	TBD	TBD	TBD	TBD	TBD	TBD	TBD	A
LLTB	Maintenance	M	LLTB Sand Stockpile Site Development	TBD	TBD	TBD	TBD	TBD	TBD	TBD	A

Department Key: M - Maintenance P - Project Delivery I - Information Technology

Cost Magnitude Key: A - \$0 - \$10M B - \$10 - \$25M C - \$25 - \$50M D - \$50 - \$75M E - \$75 - \$100M F - Over \$100M

PGBT	President George Bush Turnpike
DNT	Dallas North Tollway
MCLB	Mountain Creek Lake Toll Bridge
AATT	Addison Airport Toll Tunnel
LLTB	Lewisville Lake Toll Bridge
CTP	Chisholm Trail Parkway
SRT	Sam Rayburn Tollway
NTTA	Systemwide Project

*Contract execution subject to project acceptance and funding



NTTA Program Summary As Of April 30, 2011



	Corridor Name	Estimate Level	Total Estimate	NTTA Costs	Total Incurred	Reimbursements to NTTA to Date	Admin		Planning		Design		Construction		Tolling		Others (ROW acquisition, Utility relocation & Contingencies)	
							Estimate	Incurred to Date	Estimate	Incurred to Date	Estimate	Incurred to Date	Estimate	Incurred to Date	Estimate	Incurred to Date	Estimate	Incurred to Date
Capital Improvements	Project Delivery		\$95,759,000	\$95,759,000	\$40,284,530			\$7,701,706		\$268,876		\$6,909,982		\$16,057,000		\$9,346,966		
NTTA System Construction Projects	DNT Phase 3	A	\$264,000,000	\$264,000,000	\$255,469,155		\$3,898,300	\$2,667,094		\$3,372,058	\$11,642,620	\$14,702,396	\$213,560,700	\$224,886,143	\$6,189,270	\$6,525,920	\$28,709,110	\$3,315,544
	Lewisville Lake Toll Bridge	A	\$126,923,904	\$122,173,178	\$117,342,568	\$4,708,449	\$2,311,542	\$4,690,376	\$234,110	\$645,743	\$7,073,736	\$7,210,986	\$105,857,008	\$103,623,868	\$547,800	\$610,046	\$10,899,708	\$561,549
	PGBT Eastern Extension	C	\$958,000,000	\$538,912,000	\$457,074,483	\$110,208,663	\$14,596,997	\$24,593,475	\$14,501,941	\$3,019,343	\$30,549,825	\$22,855,059	\$656,018,629	\$296,917,356	\$7,562,608	\$268,587	\$234,770,000	\$109,420,663
	Sam Rayburn Tollway	E	\$638,810,700	\$638,810,700	\$536,532,579	\$4,539,316	\$13,510,118	\$22,851,019		\$9,660,440	\$43,968,075	\$40,687,411	\$438,010,110	\$434,523,442	\$20,405,414	\$9,398,627	\$122,916,983	\$19,411,640
	DNT 4th Lane	E	\$86,050,174	\$86,050,174	\$155,529		\$1,995,163	\$16,954	\$1,596,131	\$138,575	\$6,384,522		\$72,091,901				\$3,982,457	
	DNT/PGBT Interchange & Ramp Modifications	E	\$100,098,708	\$100,098,708	\$432,485		\$2,261,514	\$365,407	\$1,809,211	\$67,078	\$7,236,844		\$68,921,576				\$19,869,563	
	PGBT Widening between I-35E and SH 78	A	\$78,343,976	\$78,343,976	\$3,696,313		\$3,360,743	\$1,183,615	\$956,145	\$201,544	\$4,780,727	\$2,299,991	\$62,728,936	\$11,163	\$722,604		\$5,794,821	
Special System Construction Projects	PGBT Western Extension (SH 161)	C	\$546,598,381	\$546,598,381	\$174,530,421		\$16,192,714	\$14,118,279	\$5,196,492	\$5,501,612	\$14,520,140	\$2,587,477	\$461,904,130	\$150,997,054	\$12,146,440	\$1,245,565	\$36,638,465	\$80,434
	Chisholm Trail Parkway	A	\$1,434,143,856	\$901,239,670	\$136,795,953	\$31,225,696	\$39,281,226	\$22,214,410	\$11,607,659	\$10,055,502	\$57,222,507	\$39,133,195	\$891,831,879	\$21,754,719	\$11,144,870		\$423,055,715	\$43,638,127
Corridors Under Study	DNT Phase 4A	F			\$3,097,899	\$14,120		\$1,882,955		\$1,124,311		\$90,633						
	DNT Phase 4B/5A	F			\$3,757,301			\$1,971,120		\$1,786,181								
	SH 170	F			\$3,621,282			\$2,558,063		\$1,012,991		\$50,228						
	SH 360	F			\$4,664,121			\$2,887,750		\$1,751,916		\$24,455						
	Trinity Parkway	E	\$1,788,839,702		\$31,428,174	\$24,848,866	\$46,201,732	\$6,655,465	\$30,801,154	\$921,629	\$123,204,618	\$23,728,124	\$1,171,143,705		\$10,841,476		\$406,647,017	\$122,956
	SH 190/East Branch	F																

Notes: The estimate at completion includes all currently committed contract values, as well as any pending contract values.

Pending contract values have not historically been included in the Monthly Corridor Program Status.

This report shows costs incurred against NTTA contracts.

Dollar values are rounded to the nearest even dollar, creating a potential for a \$1 discrepancy in summed numbers.

PGBT EE: TxDOT's portion of PGBT Eastern Extension is \$413,800,000. Contract 02067 with TxDOT includes a toll equity grant of \$160,270,000 to be used initially to discharge ROW and utility associated costs. The cities of Garland (02071), Rowlett (02072) and Sachse (02066) are participating in the \$160,270,000 toll equity grant with contributions to TxDOT for 10 percent of the ROW costs for acquisition within their respective city limits.

PGBT WE (SH 161): The estimate has been updated and excludes the cost for future expansions.

Chisholm Trail Parkway: Currently TxDOT's portion of the cost is \$154,311,718, ARRA funding provides \$116,646,469 and the City of Fort Worth's portion of the cost at this time is approximately \$56,475,999. NCTCOG through TxDOT is allocating \$205,470,000.

Trinity Parkway: The total project estimate listed at \$1,788,839,702 is based on Alternative 3c, which is one of the alternatives under consideration at this time. The Alternative 3c estimate has merely been included in this instance as a representative value for all the alternatives under consideration.

SH 190/East Branch: No monthly Corridor Program Status report provided at this time; under TxDOT development.

Legend

Information is not available

Italic: Updated total estimate and/or NTTA cost

Level F = Feasibility
 Level E = Schematic
 Level D = 30% Design
 Level C = 60% Design
 Level B = 90% Design
 Level A = 100% or Engineer's Estimate

Administration = PMO and corridor management
 Planning = Environmental, schematic, traffic and revenue services
 Design = Final design services
 Construction = Construction and construction management
 Tolling Equipment = Electronic tolling and intelligent transportation system equipment
 Other (ROW) = ROW and utility purchase and management



Capital Improvement Program Status As Of April 30, 2011

All-Electronic Toll Collection Conversion

Work Breakdown Structure			Estimate	Contract					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant		Contract Award	Contract Changes	Committed Contract Value	Number of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
All-ETC Program			\$12,619,000									
Program Management	02005-NTT-00-PS-AD : TO 602	HNTB Corporation		\$123,971		\$123,971			\$123,971	\$123,971	**	100.0%
Program Management	02005-NTT-00-PS-AD : TO 608	HNTB Corporation		\$32,709		\$32,709			\$32,709	\$32,709	**	100.0%
Administration & Support Services 2010	02005-NTT-00-PS-AD OP 01	HNTB Corporation		\$247,000		\$247,000	1		\$233,641	\$233,641	**	94.6%
Administration & Support Services 2011	02005-NTT-00-PS-AD OP 02	HNTB Corporation		\$97,000		\$97,000			\$30,245	\$97,000	**	31.2%
Program Management	02005-NTT-00-PS-AD WA5 AD	HNTB Corporation		\$317,000	-\$63,200	\$253,800	1	-19.94%	\$253,800	\$253,800	*	100.0%
Program Management FY 2008	02005-NTT-00-PS-AD WA11 PM	HNTB Corporation		\$2,039,600	-\$536,552	\$1,503,048	1	-26.31%	\$1,503,048	\$1,503,048	**	100.0%
Program Management FY 2009	02005-NTT-00-PS-AD WA13 PM	HNTB Corporation		\$3,393,155	-\$1,590,400	\$1,802,755	2	-46.87%	\$1,802,755	\$1,802,755	**	100.0%
Program Management FY 2010	02005-NTT-00-PS-AD WA15 PM	HNTB Corporation		\$915,340	\$492,460	\$1,407,800	3	53.80%	\$1,349,044	\$1,349,044	**	95.8%
Program Management FY 2011	02005-NTT-00-PS-AD WA17 PM	HNTB Corporation		\$1,058,400		\$1,058,400	1		\$53,961	\$1,058,400	**	5.1%
Project Management	02058-NTT-00-PS-EN : TO 01	Atkins North America, Inc.		\$75,000		\$75,000			\$74,855	\$74,855	**	99.8%
Production Management FY 2008	02058-NTT-00-PS-EN : WA 08	Atkins North America, Inc.		\$33,401		\$33,401			\$33,401	\$33,401	**	100.0%
Production Management FY 2009	02058-NTT-00-PS-EN : WA 09 ETC	Atkins North America, Inc.		\$502,918	-\$399,536	\$103,382	2	-79.44%	\$102,688	\$102,688	**	99.3%
Production Management FY 2010	02058-NTT-00-PS-EN : WA10	Atkins North America, Inc.		\$90,500		\$90,500			\$68,901	\$68,901	**	76.1%
Project Management FY 2008	02360-NTT-00-PS-PM	Atkins North America, Inc.		\$241,233		\$241,233	1		\$179,973	\$179,973	*	74.6%
Project Management FY 2009	02624-NTT-00-PS-AD : WA 01	Atkins North America, Inc.		\$471,409	-\$68,319	\$403,090	1	-14.49%	\$349,767	\$349,767	**	86.8%
Project Management FY 2010	02624-NTT-00-PS-AD : WA 02	Atkins North America, Inc.		\$551,609		\$551,609			\$484,456	\$484,456	**	87.8%
Technical Support	DNT 544 : WA 2008-09 ETC	Wilbur Smith Associates		\$7,717		\$7,717			\$7,717	\$7,717	*	100.0%
Traffic & Revenue Support	DNT 544 : WA 2008-10	Wilbur Smith Associates		\$320,300		\$320,300			\$261,159	\$261,159	*	81.5%
SUBTOTAL			\$12,619,000	\$10,518,262	-\$2,165,547	\$8,352,715	13		\$6,946,091			
DNT Segments 1 thru 4 - MLG & Ramp ETC Conversion												
Design			\$5,850,000									
Segment 1 Ramp	02107-DNT-01-PS-EN	Half Associates, Inc.		\$658,132	\$290,558	\$948,690	3	44.15%	\$948,690	\$998,690		100.0%
Segment 2 MLG	02294-DNT-02-PS-PM : TO 01	Lamb-Star Engineering		\$685,539	\$427,500	\$1,113,039	1	62.36%	\$1,113,039	\$1,113,039		100.0%
Segments 2 & 3 Ramps	02295-DNT-00-PS-PM : TO 02	Kimley-Horn Associates		\$800,481	\$584,717	\$1,385,198	2	73.05%	\$1,385,198	\$1,385,198		100.0%
Segment 3 MLG	02301-DNT-03-PS-PM	Michael Baker Jr., Inc.		\$497,246	\$351,642	\$848,888	2	70.72%	\$822,459	\$848,888		96.9%
Segment 4 MLG & Ramps	02296-DNT-04-PS-PM	Half Associates, Inc.		\$336,000		\$336,000	1		\$180,290	\$236,000		53.7%
Construction			\$40,950,000									
Online Plan Room	02344-NTT-00-GS-PM	Thomas Reprographics		\$12,014		\$12,014			\$12,014	\$12,014		100.0%
DNT Segments 1 - 4 Utility Coordination Support	02671-NTT-00-PS-PM : WA 02	U.S. Right of Way Acquisition Company, Inc.		\$158,200	\$25,100	\$183,300	2	15.87%	\$127,614	\$183,300		69.6%
DNT Segment 1 Ramp Gantry Construction	02867-DNT-03-CN-PM	Gibson & Associates, Inc.		\$6,187,637	\$82,744	\$6,270,381	9	1.34%	\$1,124,569	\$6,270,381		17.9%
Segment 2 & MLG 3 Fabrication & Delivery of Steel	02861-DNT-00-CN-PM	AUI Contractors, LP		\$1,252,530		\$1,252,530			\$1,189,904	\$1,252,530		95.0%
Segment 2 & MLG 3 Construction	02868-DNT-00-CN-PM	Austin Bridge & Road, LP		\$12,273,061	\$380,221	\$12,653,282	7	3.10%	\$7,932,456	\$12,653,282		62.7%
Segment 2 & MLG 3 Construction Management	02843-DNT-00-PS-PM : WA 01	Kellogg Brown & Root, Inc.		\$957,800	\$12,000	\$969,800	1	1.25%	\$574,056	\$969,800		59.2%
DNT Construction Management Segments 1, 3, 4	02937-DNT-00-PS-PM TO 001	McDonough & Associates, Inc.		\$962,226		\$962,226			\$962,226	\$962,226		100.0%
DNT Segment 3 Ramp Gantry Construction	02866-DNT-03-CN-PM	Austin Bridge & Road		\$753,152		\$753,152			\$206,280	\$755,252		27.4%
DNT Segment 4 Ramp Gantry Construction	02865-DNT-04-CN-PM	Rebcon, Inc.		\$2,789,215	\$23,205	\$2,812,420	2	0.83%	\$397,583	\$2,840,420		14.1%
DNT Fiber Optic Relocation	02857-DNT-00-CN-IT	Power Engineers, Inc.		\$1,198,995	\$82,767	\$1,281,762	1	6.90%	\$851,855	\$1,281,762		66.5%
Segment 2 & MLG 3 Electrical	03002-DNT-00-UR-PM	CoServ Electric		\$7,650		\$7,650			\$6,143	\$7,650		80.3%
Segment 2 & MLG 3 Gas	03004-DNT-00-UR-PM	Oncor Electric Delivery Company LLC		\$8,437	\$2,288	\$10,725	1	27.12%	\$6,725	\$10,725		62.7%
Miscellaneous Costs (Advertising)	Multiple Purchase Orders	Multiple Providers		\$25,223		\$25,223			\$25,223	\$25,223		100.0%
IT Equipment & Installation			\$4,500,000									
All-ETC Conversion Work: Access Control and CCTV	02105-NTT-00-CS-IT	Securenet, Inc.		\$99,001		\$99,001			\$68,513	\$99,001		69.2%
DNT Vehicle Enforcement System (VES) Intelligent Cameras	02786-NTT-00-GS-IT : TO 03	JAI, Inc.		\$1,160,867		\$1,160,867			\$1,160,867	\$1,160,867		100.0%
Segments 1 - 4 Uninterruptible Power Supplies	02902-NTT-00-GS-IT	Falcon Electric, Inc.		\$212,644		\$212,644			\$212,644	\$212,644		100.0%
Segments 1 - 4 Gantry Equipment Brackets & Racked Chassis Fabrication	02989-NTT-00-GS-IT	Hydro Fabrication, Inc.		\$55,126		\$55,126			\$55,126	\$55,126		100.0%
Segments 1 - 4 Cisco Network Equipment	02997-DNT-00-IL-IT	AT&T		\$202,610		\$202,610			\$202,610	\$202,610		100.0%
Segments 1 - 4 ETC Network Equipment	02998-DNT-00-IL-IT	Graybar Electric Co., Inc.		\$353,301		\$353,301			\$311,839	\$353,301		88.3%
Segments 1 - 4 ETC VTC Adapter Equipment	03009-NTT-00-GS-IT	Zalmen Reiss and Associates, Inc.		\$60,678		\$60,678			\$20,446	\$60,678		33.7%
Segments 1 - 4 PGBT AVI Readers	03031-NTT-00-GS-IT	Transcore Holdings, Inc.		\$1,037,500		\$1,037,500			\$1,037,500	\$1,037,500		100.0%
Miscellaneous Costs (Equipment & Installation)	Multiple Purchase Orders	Multiple Providers		\$322,582		\$322,582			\$322,582	\$322,582		100.0%
SUBTOTAL			\$51,300,000	\$33,067,848	\$2,262,741	\$35,330,589	32		\$20,296,226			
Mountain Creek Lake Bridge - MLG ETC Conversion & Pavement Approach												
Design			\$180,000									
MLG Conversion and Pavement Approach	02023-NTT-00-PS-MA : WA 131	Jacobs Engineering Group, Inc.		\$96,010		\$96,010			\$66,856	\$96,010		69.6%
MLG Conversion	02294-DNT-02-PS-PM: TA 02	Lamb-Star Engineering		\$71,580	\$47,500	\$119,080	1	66.36%	\$118,670	\$119,080		99.7%
Construction			\$390,000									
Construction Management	02418-NTT-00-PS-PM WA 06	HDR Engineering, Inc.		\$20,466		\$20,466			\$13,749	\$20,466		67.2%
MCLB Construction & Modifications	02936-MCL-00-CN-MA	Gibson & Associates, Inc.		\$97,322		\$97,322			\$60,648	\$97,322		62.3%
IT Equipment & Installation			\$180,000									
Uninterruptible Power Supplies	02902-NTT-00-GS-IT	Falcon Electric, Inc.		\$7,574		\$7,574			\$7,574	\$7,574		100.0%
ETC Network Equipment	02998-DNT-00-IL-IT	Graybar Electric Co., Inc.		\$14,706		\$14,706			\$12,857	\$14,706		87.4%
ETC VTC Adapter Equipment	03009-NTT-00-GS-IT	Zalmen Reiss and Associates, Inc.		\$5,056		\$5,056			\$1,704	\$5,056		33.7%
Miscellaneous Costs (Advertising, Equipment & Installation)	Purchase Order	A.H. Belo Management Services		\$2,052		\$2,052			\$2,052	\$2,052		100.0%
SUBTOTAL			\$750,000	\$314,766	\$47,500	\$362,266	1		\$284,109			

(Continued on next page)

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.

Monthly Project Delivery Report - June 2011

* Indicates contract is closed

** Indicates contract is inactive pending closure

Estimate At Completion for closed or inactive contracts is equal to the Costs Incurred **26**



Capital Improvement Program Status As Of April 30, 2011

All-Electronic Toll Collection Conversion



Work Breakdown Structure			Estimate	Contract					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant		Contract Award	Contract Changes	Committed Contract Value	Number of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Addison Airport Toll Tunnel - MLG ETC Conversion												
Design												
MLG Conversion	02295-DNT-00-PS-PM : TO 01	Kimley-Horn Associates	\$420,000	\$199,398	\$176,179	\$375,577	2	88.36%	\$368,194	\$375,577		98.0%
Construction												
AATT ETC Construction & Modifications	02863-AAT-00-CM-PM	Gibson & Associates, Inc.		\$221,572	\$2,903	\$224,475	2	1.31%	\$133,500	\$224,475		59.5%
Construction Management	02937-DNT-00-PS-PM : TO 02	McDonough & Associates, Inc.		\$21,912		\$21,912				\$21,912		
Miscellaneous Costs (Advertising, Reproduction)	Multiple Purchase Orders	Multiple Providers		\$4,741		\$4,741			\$4,741	\$4,741		100.0%
IT Equipment & Installation												
Uninterruptible Power Supplies	02902-NTT-00-GS-IT	Falcon Electric, Inc.	\$180,000	\$15,169		\$15,169			\$15,169	\$15,169		100.0%
Cisco Network Equipment	02997-DNT-00-IL-IT	AT&T		\$4,316		\$4,316			\$4,316	\$4,316		100.0%
ETC Network Equipment	02998-DNT-00-IL-IT	Graybar Electric Co., Inc.		\$29,452		\$29,452			\$29,452	\$29,452		87.4%
ETC VTC Adapter Equipment	03009-NTT-00-GS-IT	Zalmen Reiss and Associates, Inc.		\$2,528		\$2,528			\$852	\$2,528		33.7%
SUBTOTAL			\$750,000	\$499,088	\$179,082	\$678,169	4		\$552,521			
PGBT - MLG 6 to MLG 10 & Ramps ETC Conversion												
Design												
Rate Signage for Ramps	02023-NTT-00-PS-MA : WA 106	Jacobs Engineering Group, Inc.	\$1,400,000	\$82,284		\$82,284			\$65,787	\$65,787	*	80.0%
Rate Signage for Main Lane Gantries	02023-NTT-00-PS-MA : WA 108	Jacobs Engineering Group, Inc.		\$27,290		\$27,290			\$25,555	\$25,555	**	93.6%
Main Lane Gantries 6 - 10	02462-PGB-00-PS-PM	Othon, Inc.		\$500,000		\$500,000	1		\$499,991	\$499,991	**	100.0%
Ramps	02463-PGB-00-PS-PM	Lina T. Ramey		\$749,999		\$749,999	1		\$727,667	\$727,667	*	97.0%
Construction												
Sign Installation	02218-PGB-00-CN-MA : WO 05 CO 05	Highway Technologies, LP	\$8,030,000	\$252,552		\$252,552			\$252,552	\$252,552	*	100.0%
Phase 1 Construction	02607-PGB-00-CN-PM	Gibson & Associates, Inc.		\$2,780,492	\$58,162	\$2,838,654	9	2.09%	\$2,838,654	\$2,838,654	*	100.0%
Phase 1 Construction Management	02056-NTT-00-PS-EN : WA 64	Kellogg Brown & Root, Inc.		\$267,253	\$44,955	\$312,208	1	16.82%	\$292,920	\$292,920	**	93.8%
Online Plan Room	02344-NTT-00-GS-PM : TO 08	Thomas Reprographics		\$5,814		\$5,814			\$5,814	\$5,814		100.0%
IT Equipment & Installation												
All-ETC Conversion work: Access Control and CCTV	02105-NTT-00-CS-IT : WA 54	Securenet, Inc.	\$5,550,000	\$58,958	-\$21,091	\$37,867	2	-35.77%	\$37,867	\$37,867	*	100.0%
ETC Network Equipment - PGBT	02289-NTT-00-GS-IT : TO 01 CO203	AT&T		\$150,350		\$150,350			\$150,350	\$150,350		100.0%
PGBT Uninterruptible Power Supply	02458-SH121-00-GS-IT : TO 04	Falcon Electric, Inc.		\$55,224		\$55,224			\$55,224	\$55,224	*	100.0%
Uninterruptible Power Supply	02617-SH121-00-CS-IT	Falcon Electric, Inc.		\$197,047		\$197,047			\$197,047	\$197,047	*	100.0%
PGBT Vehicle Enforcement System (VES) Intelligent Cameras	02786-NTT-00-GS-IT : TO 04	JAI, Inc.		\$230,405		\$230,405			\$230,405	\$230,405		100.0%
Gantry Equipment Brackets & Racked Chassis Fabrication - PGBT	02989-NTT-00-GS-IT : TO 05	Hydro Fabrication, Inc.		\$35,433		\$35,433			\$35,433	\$35,433		100.0%
ETC Network Equipment - PGBT	02998-DNT-00-IL-IT	Graybar Electric Co., Inc.		\$32,541		\$32,541			\$32,541	\$32,541		100.0%
Teleconverters for Video Tolling Cameras	03007-NTT-00-GS-IT : TO 01	Zalmen Reiss and Associates, Inc.		\$36,274		\$36,274			\$36,274	\$36,274		100.0%
PGBT Miscellaneous Equipment & Installation	Multiple Purchase Orders	Transcore Holdings, Inc.		\$1,977,831		\$1,977,831			\$1,977,831	\$1,977,831		100.0%
Miscellaneous Costs (Equipment & Installation)	Multiple Purchase Orders	Multiple Providers		\$3,131,595		\$3,131,595			\$3,131,595	\$3,131,595		100.0%
SUBTOTAL			\$14,980,000	\$10,571,341	\$82,026	\$10,653,368	14		\$10,593,506			
TOTAL PROJECT DELIVERY COSTS			\$80,399,000	\$54,971,304	\$405,802	\$55,377,106	64		\$38,672,453			
All-ETC Backoffice System Support (Not Part of Project Delivery Budget)			\$12,201,000									
TOTAL NTTA PROJECT BUDGET			\$92,600,000									

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

Lewisville Lake Toll Bridge



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level A	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (Includes Corridor Management and Legal)			\$2,311,542									
GEC Services	02005-NTT-00-PS-AD : WA 05 EN	HNTB Corporation		\$516,764	\$502,496	\$1,019,260	5	97.24%	\$1,019,250	\$1,019,250	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 09 PM	HNTB Corporation		\$111,200	-\$23,638	\$87,562	2	-21.26%	\$87,562	\$87,562	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-09 PM	HNTB Corporation		\$1,104,795	-\$199	\$1,104,596	1	-0.02%	\$1,104,596	\$1,104,596	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-09 PM	HNTB Corporation		\$898,356	\$80,665	\$979,021	2	8.98%	\$979,021	\$979,021	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-03 PM	HNTB Corporation		\$57,454	\$62,546	\$120,000	3	108.86%	\$118,865	\$118,865	**	99.1%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-03 PM	HNTB Corporation		\$108,000		\$108,000	1		\$2,787	\$108,000	**	2.6%
Production Management Services	02058-NTT-00-PS-EN : WA 04 LLB	Atkins North America, Inc.		\$7,281		\$7,281	1		\$7,281	\$7,281	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 LLB	Atkins North America, Inc.		\$85,151		\$85,151	1		\$85,151	\$85,151	**	100.0%
GEC Services	DNT-357 : WA 01	HNTB Corporation		\$155,805		\$155,805			\$91,833	\$91,833	*	58.9%
GEC Services	DNT-357 : WA 05	HNTB Corporation		\$1,505,071	-\$411,600	\$1,093,472	3	-27.35%	\$1,093,472	\$1,093,472	*	100.0%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$62,182		\$62,182			\$62,182	\$62,182	**	100.0%
Miscellaneous Costs (Advertising, Postage & Delivery, Public Event Expense, etc.)	Multiple Contracts/Purchase Orders	Multiple Providers		\$38,376		\$38,376			\$38,376	\$38,376	**	100.0%
SUBTOTAL				\$4,650,435	\$210,270	\$4,860,706	18		\$4,690,376			
Planning			\$234,110									
Planning Services	02005-NTT-00-PS-AD : TO 163 LLB	HNTB Corporation		\$43,111		\$43,111			\$43,111	\$43,111	**	100.0%
3D Presentation Update	02005-NTT-00-PS-AD : TO 264	HNTB Corporation		\$32,407		\$32,407			\$32,407	\$32,407	**	100.0%
Sketch Level Analysis	DNT-244 : WA 04-01	Wilbur Smith Associates, Inc.		\$7,000		\$7,000			\$7,000	\$7,000	*	100.0%
Environmental Assessment Support	DNT-454 : TO 04	Half Associates, Inc.		\$54,542		\$54,542			\$54,542	\$54,542	*	100.0%
Investment Grade T&R Study	DNT-544 : WA 2005-03	Wilbur Smith Associates, Inc.		\$394,520	\$54,000	\$448,520	1	13.69%	\$421,869	\$421,869	**	94.1%
Miscellaneous Technical Support (on-call)	DNT-544 : WA 2007-21 LLB	Wilbur Smith Associates, Inc.		\$9,000		\$9,000			\$8,782	\$8,782	**	97.6%
Miscellaneous Financing Costs	Multiple Contracts/Purchase Orders	Multiple Providers		\$316,063		\$316,063			\$78,032	\$199,750	*	24.7%
SUBTOTAL				\$856,643	\$54,000	\$910,643	1		\$645,743			
Design			\$7,073,736									
Aesthetics	02005-NTT-00-PS-AD : TO 144	HNTB Corporation		\$57,829		\$57,829			\$57,829	\$57,829	**	100.0%
Landscape On-Call Support	02005-NTT-00-PS-AD : TO 321	HNTB Corporation		\$8,525		\$8,525			\$8,525	\$8,525	**	100.0%
Landscape Design	02005-NTT-00-PS-AD : WA 17 MA	HNTB Corporation		\$19,662		\$19,662	1		\$19,662	\$19,662	**	100.0%
Sections 4-6 PS&E	02031-LLB-00-PS-EN	Bridgfarmer & Associates, Inc.		\$1,500,000	\$155,337	\$1,655,337	2	10.36%	\$1,655,337	\$1,655,337	**	100.0%
Section 2 Toll Plaza Design	02069-LLB-00-PS-EN	Half Associates, Inc.		\$548,032	\$7,400	\$555,432	2	1.35%	\$555,432	\$555,432	*	100.0%
Section 1 PS&E	DNT-429	Binkley & Barfield, Inc.		\$472,257	\$114,860	\$587,117	7	24.32%	\$587,117	\$587,117	*	100.0%
Section 3 PS&E	DNT-430	Dannenbaum Engineering Co.		\$713,645	\$168,345	\$881,990	9	23.59%	\$881,990	\$881,990	*	100.0%
Section 2 PS&E	DNT-503	Aecom USA, Inc.		\$1,677,215	\$1,768,404	\$3,445,619	15	105.44%	\$3,441,152	\$3,441,152	*	99.9%
Miscellaneous Costs (Advertising, Reproduction, etc.)	Multiple Purchase Orders	Multiple Providers		\$3,942		\$3,942			\$3,942	\$3,942	**	100.0%
SUBTOTAL				\$5,001,107	\$2,214,346	\$7,215,453	36		\$7,210,986			
Construction (Includes Construction Management)			\$105,857,008									
Toll Booth Procurement	02001-DNT-00-CN-EN : TO 02	Rebcon, Inc.		\$420,286		\$420,286			\$243,077	\$243,077	**	57.8%
Construction Support Services	02005-NTT-00-PS-AD : TO 164	HNTB Corporation		\$19,983		\$19,983			\$19,983	\$19,983	**	100.0%
Section 2 Construction	02030-LLB-00-CN-EN	Jensen Construction Co.		\$92,949,892	\$5,112,437	\$98,062,329	48	5.50%	\$96,346,277	\$96,346,277	**	98.3%
Construction Management-Toll Booth Procurement	02056-NTT-00-PS-EN : WA 14-02	Kellogg Brown & Root Services, Inc.		\$10,103	-\$8,745	\$1,358	1	-86.56%	\$1,358	\$1,358	**	100.0%
Construction Management & Materials Testing	02058-NTT-00-PS-EN : WA 01	Atkins North America, Inc.		\$5,923,878	\$54,769	\$5,978,647	3	0.92%	\$5,975,502	\$5,978,647	**	99.9%
Material Inspection and Testing Services	02166-NTT-00-IL-EN	TxDOT Fund		\$101,321		\$101,321			\$101,321	\$101,321	**	100.0%
Online Plan Room Services	02344-NTT-00-GS-PM : TO 11	Thomas Reprographics, Inc.		\$134		\$134			\$134	\$134	*	100.0%
MSE Wall Independent Design Check	02547-NTT-00-PS-PM : TO 04	Terracon Consultants, Inc.		\$1,545		\$1,545			\$1,545	\$1,545	*	100.0%
MSE Wall & Bridge Foundation Assessments	02589-NTT-00-PS-PM : WA 02-02	Atkins North America, Inc.		\$66,109	-\$28,801	\$37,308	3	-43.57%	\$37,308	\$37,308	**	100.0%
Electric Facilities Extension at 4150-B W. Eldorado Pkwy	02701-LLB-02-GS-PM	Oncor Electric Delivery Co.		\$46,217		\$46,217			\$46,217	\$46,217	*	100.0%
Construction of Adjacent Roadway Improvements	02738-LLB-00-IL-PM	Town of Little Elm		\$601,700		\$601,700			\$601,700	\$601,700	*	100.0%
Landscaping & Irrigation Improvements	02792-LLB-00-CN-MA	Superscapes Landscapes, Inc.		\$66,600		\$66,600			\$66,600	\$66,600	**	90.1%
Pre-Construction Activities	DNT-520 : WA 03 LLB	Atkins North America, Inc.		\$180,172		\$180,172			\$180,163	\$180,163	**	100.0%
Miscellaneous Costs (Advertising, Reproduction, etc.)	Multiple Purchase Orders	Multiple Providers		\$9,257		\$9,257			\$9,257	\$9,257	**	100.0%
SUBTOTAL				\$100,397,197	\$5,129,660	\$105,526,857	55		\$103,623,868			
ITS and Toll Gantry Equipment			\$547,800									
ITS Hardware and Software	Multiple Purchase Orders	Multiple Providers		\$289,805		\$289,805			\$289,805	\$289,805	**	100.0%
Procurement & Installation of ITS Equipment & Software	02105-NTT-00-CS-IT : WA 57	Securenet, Inc.		\$83,519	\$4,600	\$88,119	1	5.51%	\$88,119	\$88,119	*	100.0%
IT Building CCTV/Access Control	02105-NTT-00-CS-IT : WA 58	Securenet, Inc.		\$9,150		\$9,150			\$9,150	\$9,150	*	100.0%
MLG Surveillance PTZ Cameras	02105-NTT-00-CS-IT : WA 59	Securenet, Inc.		\$6,515		\$6,515			\$6,515	\$6,515	*	100.0%
Fiber Optic Cable	02289-NTT-00-GS-IT : TO 03	AT&T		\$2,840		\$2,840			\$2,840	\$2,840	**	100.0%
Fiber Optic Cable Installation	02437-LLB-02-CN-IT	Mastec North America, Inc.		\$154,029		\$154,029			\$144,842	\$144,842	*	94.0%
CCTV Cameras, AXIS Network Cameras	02733-NTT-00-GS-IT : TO 02	Southern Computer Warehouse		\$28,791		\$28,791			\$28,791	\$28,791	*	100.0%
ITS Servers & Equipment Enclosures	02910-NTT-00-GS-IT : TO 02	Graybar Electric Co., Inc.		\$11,475		\$11,475			\$11,475	\$11,475	**	100.0%
Installation of Loops, Brackets, AVI & VES Cameras	DNT-483 : TO 02	Transcore Holdings, Inc.		\$28,509		\$28,509			\$28,509	\$28,509	**	100.0%
SUBTOTAL				\$614,633	\$4,600	\$619,233	1		\$610,046			
Others (ROW, Utilities, etc.)			\$995,719									
Utility Adjustments	02217-LLB-00-UR-EN	Oncor Electric Delivery		\$30,744	\$79,822	\$110,566	2	259.63%	\$110,566	\$110,566	*	100.0%
Sections 1 and 3 ROW Coordination	DNT-520 : WA 01	Atkins North America, Inc.		\$417,000		\$417,000			\$417,000	\$417,000	**	100.0%
Sections 1 and 3 Utility Relocation Coordination	DNT-520 : WA 02	Atkins North America, Inc.		\$34,000		\$34,000			\$33,983	\$33,983	**	100.0%
SUBTOTAL				\$481,744	\$79,822	\$561,566	2		\$561,549			
Construction Contingency			\$9,903,989									
TOTAL			\$126,923,904	\$112,001,759	\$7,692,698	\$119,694,458	113		\$117,342,568			
Reimbursements to NTTA			\$4,750,726									
GEC Services, HNTB	FSF-75 : TO 01	Denton County		\$921,605		\$921,605			\$874,008	\$874,008	**	
ROW Coordination, PBS&J	FSF-75 : TO 02	Denton County		\$417,000		\$417,000			\$417,000	\$417,000	**	
Design Services, Bridgfarmer	FSF-75 : TO 03	Denton County		\$1,650,000		\$1,650,000			\$1,655,337	\$1,655,337	**	
Design Services, B&B and Dannenbaum	FSF-75 : TO 04	Denton County		\$1,427,271		\$1,427,271			\$1,427,271	\$1,427,271	**	
Utility Coordination, PBS&J	FSF-75 : TO 05	Denton County		\$34,000		\$34,000			\$33,983	\$33,983	**	
Adjacent Roadway Improvements	FSF-75 : TO 06	Denton County		\$300,850		\$300,850			\$300,850	\$300,850	**	
SUBTOTAL				\$4,750,726		\$4,750,726			\$4,708,449			
TOTAL NTTA COSTS			\$122,173,178	\$107,251,033	\$7,692,698	\$114,943,732	113		\$112,634,119			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.

Monthly Project Delivery Report - June 2011

* Indicates contract is closed

** Indicates contract is inactive pending closure

Estimate At Completion for closed or inactive contracts is equal to the Costs Incurred **29**



Monthly Corridor Program Status As Of April 30, 2011

President George Bush Turnpike Eastern Extension



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level C	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
ITS and Toll Gantry Equipment			\$7,562,608									
System Infrastructure - Fiber Optics												
Fiber Optic Cable Installation	03040-PGB-06-CN-IT	Mastec North America, Inc.		\$556,084		\$556,084				\$556,084		
ETC System Components												
Enclosure	02910-NTT-00-GS-IT : TO 03	Graybar Electric Co., Inc.		\$494		\$494			\$494	\$494	*	100.0%
Cabinets and Rails	03121-NTT-00-IL-IT : TO 01	Graybar Electric Co., Inc.		\$190,979		\$190,979			\$190,979	\$190,979		100.0%
RITE System Components	DNT-383 : TO 44	Electronic Transaction Consultants Corp.		\$77,114		\$77,114			\$77,114	\$77,114		100.0%
SUBTOTAL				\$824,671		\$824,671			\$268,587			
Others (ROW, Utilities, etc.)			\$160,270,000									
Utility Adjustments	Multiple Contracts	Multiple Providers		\$7,392,202	\$418,759	\$7,810,961	3	5.66%	\$3,626,673	\$7,810,961		46.4%
Utility Adjustments	Multiple Contracts	Multiple Providers		\$7,399,523	\$115,224	\$7,514,747	6	1.56%	\$4,939,700	\$4,939,700	**	65.7%
Utility Adjustments	Multiple Contracts	Multiple Providers		\$8,427,747	\$89,245	\$8,516,992	6	1.06%	\$6,343,291	\$6,343,291	*	74.5%
Utility Relocation Construction Management Services	02056-NTT-00-PS-EN : WA 36	Kellogg Brown & Root Services, Inc.		\$264,343	-\$183,503	\$80,840	1	-69.42%	\$80,840	\$80,840	*	100.0%
Asbestos Inspection, Abatement & Demolition	Multiple Contracts	Multiple Providers		\$2,146,053	\$322,297	\$2,468,350	15	15.02%	\$2,270,488	\$2,270,488	*	92.0%
Archeology Survey	02383-PGB-06-PS-PM	Geomarine, Inc.		\$272,604	\$57,838	\$330,442	6	21.22%	\$319,045	\$330,442		96.6%
Moving of Historic Coyle House	02432-PGB-03-CN-PM	AUI Contractors, LP		\$786,930	\$62,590	\$849,520	5	7.95%	\$849,520	\$849,520	*	100.0%
Mitigation Banking Credits for Impacts to Waters & Wetlands	02511-PGB-06-GS-PM	South Fork Trinity River Mitigation Bank		\$1,128,600		\$1,128,600			\$1,128,600	\$1,128,600	*	100.0%
Additional Mitigation Banking Credits for Impacts to Waters & Wetlands	02779-PGB-06-GS-PM	South Fork Trinity River Mitigation Bank		\$364,888		\$364,888			\$364,888	\$364,888	*	100.0%
Section 29 Woodland Mitigation	02860-PGB-06-CN-PM	Valleycrest Landscape Development, Inc.		\$237,972		\$237,972			\$221,046	\$237,972		92.9%
ROW Acquisition Consultant	DNT-520 + WA 06 EE	Atkins North America, Inc.		\$8,053,534		\$8,053,534	1		\$8,052,674	\$8,052,674	**	100.0%
ROW & Utility Coordination & Utility Inspection Services	DNT-520 : WA 07 EE	Atkins North America, Inc.		\$1,718,443	\$416,747	\$2,135,190	3	24.25%	\$2,135,190	\$2,135,190	**	100.0%
ROW Acquisition & Associated Costs	Multiple Contracts	Multiple Providers		\$79,017,608		\$79,017,608			\$79,017,608	\$79,017,608		100.0%
Emergency Repairs of 18" Force Main Valve	Purchase Order	City of Rowlett		\$29,969		\$29,969			\$29,969	\$29,969		100.0%
Miscellaneous Costs (Advertising, Travel Expenses, etc.)	Multiple Purchase Orders	Multiple Providers		\$41,131		\$41,131			\$41,131	\$41,131		100.0%
SUBTOTAL				\$117,281,547	\$1,299,197	\$118,580,744	46		\$109,420,663			
Construction Contingency			\$74,500,000									
TOTAL			\$958,000,000	\$561,461,356	\$19,727,652	\$581,189,011	327		\$457,074,483			
Reimbursements to NTTA			\$165,558,000									
Toll Equity Agreement ¹	02067-PGB-06-IL-EN	TxDOT		\$160,270,000		\$130,000,000	2		\$109,420,663	\$130,000,000		
Design & Construction Accommodations	02072-PGB-06-IL-EN	City of Rowlett		\$788,000		\$788,000			\$788,000	\$788,000	*	
SUBTOTAL				\$161,058,000		\$130,788,000	2		\$110,208,663			
Work Performed by Others			\$253,530,000									
TOTAL NTTA COSTS			\$538,912,000	\$400,403,356	\$19,727,652	\$450,401,011	329		\$346,865,820			

Note: TxDOT's portion of PGBT Eastern Extension is \$413,800,000. ¹ Contract 02067 with TxDOT includes a toll equity grant of \$160,270,000 to be used initially to discharge ROW and utility associated costs. The cities of Garland (02071), Rowlett (02072) and Sachse (02066) are participating in the \$160,270,000 toll equity grant with contributions to TxDOT for 10 percent of the ROW costs for acquisition within their respective city limits. The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

DNT 4th Lane



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level E	Contract Award	Contract Changes	Committed Contract Value	Number of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)			\$1,995,163									
Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-29 PM	HNTB Corporation		\$42,590	-\$25,590	\$17,000	3	-60.08%	\$16,954	\$16,954	**	99.7%
Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-21 PM	HNTB Corporation		\$36,000		\$36,000	1			\$36,000		
SUBTOTAL				\$78,590	-\$25,590	\$53,000	4		\$16,954			
Planning			\$1,596,131									
Lane Addition Study Analysis	02591-DNT-03-PS-PM	Kimley-Horn & Associates, Inc.		\$141,091		\$141,091	1		\$96,027	\$96,027	*	68.1%
Lane Addition Study Analysis	02606-DNT-03-PS-PM	Atkins North America, Inc.		\$29,005	-\$3,271	\$25,734	2	-11.28%	\$25,734	\$25,734	*	100.0%
Micro Simulation Modeling and Revenue Analysis	DNT-544 : WA 2008-17 PD	Wilbur Smith Associates, Inc.		\$16,814		\$16,814			\$16,814	\$16,814	**	100.0%
SUBTOTAL				\$186,910	-\$3,271	\$183,639	3		\$138,575			
Design			\$6,384,522									
Construction (includes Construction Management)			\$72,091,901									
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)			\$3,982,457									
Construction Contingency												
TOTAL			\$86,050,174	\$265,500	-\$28,861	\$236,639	7		\$155,529			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

DNT/PGBT Interchange & Ramp Modifications



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level E	Contract Award	Contract Changes	Committed Contract Value	Number of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)			\$2,261,514									
Project Management FY-2009	02005-NTT-00-PS-AD : WA 13-08 PM	HNTB Corporation		\$1,068,222	-\$714,285	\$353,937	2	-66.87%	\$353,937	\$353,937	**	100.0%
Project Management NB & SB Ramps FY-2010	02005-NTT-00-PS-AD : WA 15-21/28 PM	HNTB Corporation		\$42,590	-\$31,090	\$11,500	3	-73.00%	\$11,470	\$11,470	**	99.7%
Project Management PGBT at DNT Ramp Study FY-2011	02005-NTT-00-PS-AD : WA 17-25 PM	HNTB Corporation		\$43,200		\$43,200	1			\$43,200		
SUBTOTAL				\$1,154,012	-\$745,375	\$408,637	6		\$365,407			
Planning			\$1,809,211									
Interchange Access Alternatives & Pre-Sketch Level T&R Impacts	DNT-544 : WA 2009-08	Wilbur Smith Associates, Inc.		\$30,600	\$39,000	\$69,600	1	127.45%	\$67,078	\$67,078	**	96.4%
SUBTOTAL				\$30,600	\$39,000	\$69,600	1		\$67,078			
Design			\$7,236,844									
Construction (includes Construction Management)			\$68,921,576									
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)			\$6,085,248									
Construction Contingency			\$13,784,315									
TOTAL			\$100,098,708	\$1,184,612	-\$706,375	\$478,237	7		\$432,485			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

PGBT Widening between I-35E & SH 78



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level A	Contract Award	Contract Changes	Committed Contract Value	Number of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)			\$3,360,743									
Project Management FY-2008	02005-NTT-00-PS-AD : WA 11-04 PM	HNTB Corporation		\$631,300	-\$95,012	\$536,288	1	-15.05%	\$536,288	\$536,288	**	100.0%
Project Management FY-2009	02005-NTT-00-PS-AD : WA 13-10 PM	HNTB Corporation		\$545,927	\$72,023	\$617,950	2	13.19%	\$617,950	\$617,950	**	100.0%
Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-24 PM	HNTB Corporation		\$120,369	-\$106,319	\$14,050	3	-88.33%	\$14,004	\$14,004	**	99.7%
Production Management	02058-NTT-00-PS-EN : WA 08 PGB	Atkins North America, Inc.		\$15,373		\$15,373			\$15,373	\$15,373	**	100.0%
SUBTOTAL				\$1,312,969	-\$129,308	\$1,183,661	6		\$1,183,615			
Planning			\$956,145									
Fourth Lane Widening Analysis	DNT-544 : WA 2008-04	Wilbur Smith Associates, Inc.		\$107,500		\$107,500			\$98,584	\$98,584	**	91.7%
Expansion Analysis and Congestion Pricing Research	DNT-544 : WA 2009-07	Wilbur Smith Associates, Inc.		\$105,800		\$105,800			\$102,960	\$102,960	**	97.3%
SUBTOTAL				\$213,300		\$213,300			\$201,544			
Design			\$4,780,727									
Fourth Lane Addition Design Services	02297-PGB-00-PS-PM	Civil Associates, Inc.		\$2,299,991		\$2,299,991	1		\$2,299,991	\$2,299,991	**	100.0%
SUBTOTAL				\$2,299,991		\$2,299,991	1		\$2,299,991			
Construction (includes Construction Management)			\$62,728,936									
Constructability Plan Review	02056-NTT-00-PS-EN : WA 56	Kellogg Brown & Root Services, Inc.		\$24,851	-\$13,688	\$11,163	1	-55.08%	\$11,163	\$11,163	**	100.0%
SUBTOTAL				\$24,851	-\$13,688	\$11,163	1		\$11,163			
ITS and Toll Gantry Equipment			\$722,604									
Others (ROW, Utilities, etc.)												
Construction Contingency			\$5,794,821									
TOTAL			\$78,343,976	\$3,851,111	-\$142,996	\$3,708,115	8		\$3,696,313			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

President George Bush Turnpike Western Extension (SH 161)



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level C	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
ITS and Toll Gantry Equipment			\$12,146,440									
System Infrastructure - Fiber Optics												
Fiber/Conduit Installation/Repair	02289-NTT-00-GS-IT : TO 02	AT&T		\$44,043		\$44,043			\$44,043	\$44,043	*	100.0%
Conduit Installation	02703-SH161-00-CN-IT	Future Telecom		\$20,000	\$3,348	\$23,348	1	16.74%	\$23,348	\$23,348	*	100.0%
Trenching for Conduit for Telco Servers	02736-SH161-00-CN-IT	R. J. Carroll Co.		\$10,000		\$10,000			\$7,155	\$7,155	**	71.6%
ITS System Components												
Access Control and CCTV for IT Building & MLG-11 Gantry PTZ	02105-NTT-00-CS-IT : WA 71	Securenet, Inc.		\$13,891		\$13,891			\$13,891	\$13,891	*	100.0%
ETC System Components												
Cabinets and Rails	02708-NTT-00-GS-IT : TO 01	Graybar Electric Co., Inc.		\$81,848		\$81,848			\$81,848	\$81,848	**	100.0%
Electrical Supplies	02717-NTT-00-GS-IT : TO 03	Falcon Electric, Inc.		\$6,525		\$6,525			\$6,525	\$6,525	*	100.0%
Vehicle Enforcement System (VES) Intelligent Cameras	02786-NTT-00-GS-IT : TO 01	JAI, Inc.		\$66,248		\$66,248			\$66,248	\$66,248	**	100.0%
Rittal AC Wall Units	02734-NTT-00-GS-IT : TO 02	Davis Instruments		\$28,992		\$28,992			\$28,992	\$28,992	*	100.0%
Electrical Supplies	02902-NTT-00-GS-IT : TO 09	Falcon Electric, Inc.		\$522		\$522			\$522	\$522	*	100.0%
Electrical Supplies	02910-NTT-00-GS-IT : TO 05	Graybar Electric Co., Inc.		\$49,497		\$49,497			\$49,497	\$49,497	*	100.0%
Electrical Supplies	02949-NTT-00-GS-IT : TO 01	Summers Group, Inc.		\$3,644		\$3,644			\$3,644	\$3,644	*	100.0%
ETC System Components	DNT-483 : TO 03	Transcore Holdings, Inc.		\$189,743		\$189,743			\$189,743	\$189,743	**	100.0%
ETC System Components	Multiple Purchase Orders	Allex Electronics, Ltd.		\$18,767		\$18,767			\$18,767	\$18,767	*	100.0%
Lane Controller Components	Multiple Purchase Orders	American Portwell Technology, Inc.		\$55,994		\$55,994			\$55,994	\$55,994	*	100.0%
Lane Equipment	Multiple Purchase Orders	Electronic Transaction Consultants Corp.		\$102,358		\$102,358			\$102,358	\$102,358	*	100.0%
Electrical Supplies	Multiple Purchase Orders	Falcon Electric, Inc.		\$10,611		\$10,611			\$10,611	\$10,611	*	100.0%
ETC System Components	Multiple Purchase Orders	Hutton Communications, Inc.		\$17,108		\$17,108			\$17,108	\$17,108	*	100.0%
ETC System Components	Multiple Purchase Orders	Lowe's Companies, Inc.		\$746		\$746			\$746	\$746	*	100.0%
ETC System Components	Multiple Purchase Orders	Northstar Controls, LLC		\$33,282		\$33,282			\$33,282	\$33,282	*	100.0%
ETC System Components	Multiple Purchase Orders	Transcore Holdings, Inc.		\$349,489		\$349,489			\$349,489	\$349,489	*	100.0%
Miscellaneous Costs (Advertising)	Multiple Purchase Orders	Multiple Providers		\$519		\$519			\$519	\$519	*	100.0%
Network & Backoffice												
Uninterruptible Power Supplies	02717-NTT-00-GS-IT : TO 01	Falcon Electric, Inc.		\$72,360		\$72,360			\$72,360	\$72,360	*	100.0%
Uninterruptible Power Supplies	02902-NTT-00-GS-IT : TO 08	Falcon Electric, Inc.		\$2,546		\$2,546			\$2,546	\$2,546	*	100.0%
Cisco Network Equipment	03051-NTT-00-GS-IT : TO 01	AT&T		\$6,595		\$6,595			\$6,595	\$6,595	*	100.0%
Cisco Network & Backoffice Equipment	Multiple Purchase Orders	AT&T		\$59,734		\$59,734			\$59,734	\$59,734	*	100.0%
SUBTOTAL				\$1,245,062	\$3,348	\$1,248,410	1		\$1,245,565			
Others (ROW, Utilities, etc.)			\$1,679,799									
Utility Adjustments	02709-SH161-02-UR-PM	Oncor Electric Delivery Co.		\$25,546		\$25,546			\$25,546	\$25,546	*	100.0%
Mitigation Banking Credits for Impacts to Waters & Wetlands	02836-SH161-00-GS-PM	South Fork Trinity River Mitigation Bank		\$54,888		\$54,888			\$54,888	\$54,888	*	100.0%
SUBTOTAL				\$80,434		\$80,434			\$80,434			
Construction Contingency			\$34,958,666									
TOTAL			\$546,598,381	\$484,159,248	\$717,161	\$484,876,408	73		\$174,530,421			

Note: The Estimate has been updated and excludes the cost for future expansions.
The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status

As Of April 30, 2011

Chisholm Trail Parkway



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level A	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)			\$39,281,226									
Project Management	02005-NTT-00-PS-AD : WA 07 PM	HNTB Corporation		\$220,000	-\$5,163	\$214,837	2	-2.35%	\$214,837	\$214,837	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-07 PM	HNTB Corporation		\$1,700,705	-\$320	\$1,700,385	1	-0.02%	\$1,700,385	\$1,700,385	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-07 PM	HNTB Corporation		\$3,001,416	-\$215,223	\$2,786,193	2	-7.17%	\$2,786,193	\$2,786,193	**	100.0%
PMO Project Management FY-2010 (SWP)	02005-NTT-00-PS-AD : WA 15-12 PM	HNTB Corporation		\$861,807	\$1,388,193	\$2,250,000	3	161.08%	\$2,248,392	\$2,248,392	**	99.9%
PMO Project Management FY-2010 (CT)	02005-NTT-00-PS-AD : WA 15-13 PM	HNTB Corporation		\$552,254	-\$87,254	\$465,000	3	-15.80%	\$395,183	\$395,183	**	85.0%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-09 PM	HNTB Corporation		\$3,585,600		\$3,585,600	1		\$222,797	\$3,585,600	**	6.2%
Production Management Services	02058-NTT-00-PS-EN : WA 04 SWP	Atkins North America, Inc.		\$130,677		\$130,677	1		\$130,677	\$130,677	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 SWP	Atkins North America, Inc.		\$273,192		\$273,192	1		\$273,192	\$273,192	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 SWP	Atkins North America, Inc.		\$157,364	\$51,831	\$209,195	3	32.94%	\$209,195	\$209,195	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 CTP	Atkins North America, Inc.		\$100,000	-\$12,686	\$87,314	1	-12.69%	\$87,314	\$87,314	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 SWP	Atkins North America, Inc.		\$186,800	-\$36,318	\$150,482	1	-19.44%	\$150,482	\$150,482	**	100.0%
Section 6 Design/Build Procurement Support	02418-NTT-00-PS-PM : WA 05	HDR Engineering, Inc.		\$90,600		\$90,600	1		\$51,390	\$90,600	**	56.7%
Corridor Management FY-2009	02618-SWP-00-PS-PM : WA 01	Jacobs Engineering Group, Inc.		\$1,887,916	\$104,099	\$1,992,015	3	5.51%	\$1,992,014	\$1,992,014	**	100.0%
Corridor Management FY-2010	02618-SWP-00-PS-PM : WA 02	Jacobs Engineering Group, Inc.		\$2,762,300	-\$252,822	\$2,509,478	2	-9.15%	\$2,509,478	\$2,509,478	**	100.0%
Corridor Management FY-2011	02618-SWP-00-PS-PM : WA 03	Jacobs Engineering Group, Inc.		\$2,408,800	\$95,300	\$2,504,100	1	3.96%	\$402,283	\$2,504,100	**	16.1%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$2,341,926		\$2,341,926			\$2,341,926	\$2,341,926	*	100.0%
Corridor Management	SWP-2 : SA 10, SA 12-15	Jacobs Engineering Group, Inc.		\$6,493,245	\$6,493,245	\$6,493,245	5		\$6,492,832	\$6,492,832	*	100.0%
Miscellaneous Costs (Advertising, Postage & Delivery, etc.)	Multiple Purchase Orders	Multiple Providers		\$5,840		\$5,840			\$5,840	\$5,840	*	100.0%
SUBTOTAL				\$20,267,197	\$7,522,882	\$27,790,079	29		\$22,214,410			
Planning			\$11,607,659									
Planning Services	02005-NTT-00-PS-AD : TO 106	HNTB Corporation		\$224,485		\$224,485			\$224,485	\$224,485	**	100.0%
Master Plan Development	02005-NTT-00-PS-AD : TO 151	HNTB Corporation		\$547,106		\$547,106			\$547,106	\$547,106	**	100.0%
ITS Master Plan	02005-NTT-00-PS-AD : TO 261	HNTB Corporation		\$25,365		\$25,365			\$25,365	\$25,365	**	100.0%
Additional Planning Services	02005-NTT-00-PS-AD : TO 703	HNTB Corporation		\$24,388		\$24,388			\$24,388	\$24,388	**	100.0%
Travel Demand Modeling	02726-NTT-00-IL-PM : TO 01-01	NCTCOG		\$13,145		\$13,145			\$13,145	\$13,145	**	100.0%
Section 2, 4, 5, and 6 Mitigation Banking Credits	03180-SWP-00-PS-PM	South Fork Trinity River Mitigation Bank		\$1,731,730		\$1,731,730				\$1,731,730		
SWP Section 4 and 5 Mitigation Banking Credits	03181-SWP-00-PS-PM	Trinity River Mitigation Bank, LP								\$92,700		
SWP Section 4 and 5 Mitigation Banking Credits	03182-SWP-00-PS-PM	Wetland Partners, LP		\$202,350		\$202,350				\$202,350		
Preliminary T&R Study, Tarrant & Johnson Counties	DNT-244 : WA 05-01	Wilbur Smith Associates, Inc.		\$167,500		\$167,500			\$167,500	\$167,500	*	100.0%
Toll Feasibility Study from I-30 to Altamesa Blvd.	DNT-357 : WA 44	HNTB Corporation		\$28,000		\$28,000			\$20,073	\$20,073	*	71.7%
3D Visualization - Alternatives	DNT-454 : TO 01/02	Half Associates, Inc.		\$89,082		\$89,082			\$88,771	\$88,771	*	99.7%
Investment Grade Study	DNT-544 : WA 2005-08	Wilbur Smith Associates, Inc.		\$731,000	\$60,000	\$791,000	1	8.21%	\$770,459	\$770,459	**	97.4%
Investment Grade Study Update	DNT-544 : WA 2007-14 Pt 1	Wilbur Smith Associates, Inc.		\$209,774		\$209,774			\$207,603	\$207,603	**	99.0%
Pre-Sketch & Sketch Level T&R Study	DNT-544 : WA 2008-05	Wilbur Smith Associates, Inc.		\$139,000		\$139,000			\$135,174	\$135,174	**	97.2%
Pre-Sketch Level T&R Study	DNT-544 : WA 2008-11	Wilbur Smith Associates, Inc.		\$147,000		\$147,000			\$145,064	\$145,064	**	98.7%
Investment Grade T&R Studies	DNT-544 : WA 2008-16	Wilbur Smith Associates, Inc.		\$341,000		\$341,000			\$340,710	\$341,000	**	99.9%
Investment Grade Study: T&R Evaluation Update & Project Financing Technical Support	DNT-544 : WA 2009-10	Wilbur Smith Associates, Inc.		\$92,000		\$92,000			\$88,184	\$88,184	**	95.9%
Project Development Support	DNT-544 : WA 2009-14 SWP	Wilbur Smith Associates, Inc.		\$3,200		\$3,200	1		\$3,180	\$3,180	**	99.4%
Preliminary T&R Study	DNT-544 : WA 2010-06	Wilbur Smith Associates, Inc.		\$85,000		\$85,000			\$84,643	\$85,000	**	99.6%
Data Collection	DNT-544 : WA 2010-17 SWP	Wilbur Smith Associates, Inc.		\$25,300		\$25,300	1		\$24,987	\$25,300	**	98.8%
Investment Grade T&R Study	DNT-544 : WA 2010-20	Wilbur Smith Associates, Inc.		\$93,000	\$156,000	\$249,000	1	167.74%	\$176,650	\$249,000	**	70.9%
Independent Economic Review 2011	DNT-544 : WA 2011-03 Pt 1	Wilbur Smith Associates, Inc.		\$105,000		\$105,000				\$105,000		
Traffic & Revenue Services 2011	DNT-544 : WA 2011-03 Pt 2	Wilbur Smith Associates, Inc.		\$276,000		\$276,000				\$276,000		
Planning Services	SWP-2 : SA 1-9, SA 11	Jacobs Engineering Group, Inc.		\$2,200,000	\$2,742,374	\$4,942,374	10	124.65%	\$4,942,374	\$4,942,374	*	100.0%
Miscellaneous Asbestos Abatement Costs	Multiple Purchase Orders	Texas Department of Health		\$6,885		\$6,885			\$6,885	\$6,885	*	100.0%
Miscellaneous Costs (Postage & Delivery)	Multiple Purchase Orders	Multiple Providers		\$33		\$33			\$33	\$33	*	100.0%
Miscellaneous Financing Costs	Multiple Contracts/Purchase Orders	Multiple Providers		\$3,694,544	\$863,500	\$4,558,044	2	23.37%	\$2,018,723	\$4,540,387	*	44.3%
SUBTOTAL				\$11,201,887	\$3,821,874	\$15,023,761	16		\$10,055,502			
Design			\$57,222,507									
Design Consulting Services	02015-SWP-00-PS-AD	Gideon Toal		\$65,000		\$65,000			\$40,540	\$40,540	*	62.4%
Primary Control Network Survey Services	02016-NTT-00-PS-IT : WA 02	Aero-Metric, Inc., DBA Markhurd		\$39,130		\$39,130			\$39,130	\$39,130	**	100.0%
MEP Design Consulting Services	02023-NTT-00-PS-MA : WA 42	Jacobs Engineering Group, Inc.		\$30,850		\$30,850			\$7,958	\$7,958	**	25.8%
Design & Construction Coordination, Centennial Rail Yard	02074-SWP-01-CS-EN	Union Pacific Railroad Co.		\$100,000		\$100,000			\$94,184	\$94,184	*	94.2%
Section 1 PS&E	02075-SWP-01-PS-EN	Aecom USA, Inc.		\$5,800,242	\$2,375,546	\$8,175,788	13	40.96%	\$8,132,313	\$8,175,787	**	99.5%
Section 2 PS&E	02077-SWP-01-PS-EN	Kimley-Horn & Associates, Inc.		\$3,693,176	\$2,006,154	\$5,699,330	13	54.32%	\$5,655,059	\$5,699,330	**	99.2%
Section 2B PS&E	02079-SWP-01-PS-EN	Bridgefarmer & Associates, Inc.		\$3,407,918	\$2,157,672	\$5,565,590	15	63.31%	\$5,142,622	\$5,565,590	**	92.4%
Section 3 PS&E	02081-SWP-01-PS-EN	HDR Engineering, Inc.		\$9,530,775	\$2,255,132	\$11,785,907	16	23.66%	\$11,587,144	\$11,785,907	**	98.3%
Section 4 PS&E	02083-SWP-01-PS-EN	Kennedy Consulting, Ltd.		\$2,939,094	\$1,847,959	\$4,787,053	11	62.88%	\$4,787,053	\$5,087,053	**	100.0%
Landscape Design Services	02087-SWP-00-PS-MA	HNTB Corporation		\$801,613	\$236,000	\$1,037,613	6	29.44%	\$1,030,574	\$1,037,613	**	99.3%
Signal Design	02212-SWP-01-IL-EN	City of Fort Worth		\$280,000		\$280,000	1		\$270,000	\$270,000	**	96.4%
Section 3A Retaining Wall Engineer	02557-NTT-00-PS-PM : WA 03	Kleinfelder Central, Inc.		\$248,066	-\$96,443	\$151,623	3	-38.88%	\$151,623	\$151,623	**	100.0%
Section 2C Retaining Wall Engineer	02557-NTT-00-PS-PM : WA 04	Kleinfelder Central, Inc.		\$59,183	-\$1,037	\$58,146	2	-1.75%	\$58,146	\$58,146	**	100.0%
Section 3B, 4 & 5 Retaining Wall Engineer	02557-NTT-00-PS-PM : WA 09	Kleinfelder Central, Inc.		\$205,895		\$205,895	1		\$131,509	\$205,895	**	63.9%
Sections 1 and 2 Independent Review of Geotechnical Report	02589-NTT-00-PS-PM : WA 02-03	Atkins North America, Inc.		\$43,536	-\$19,120	\$24,415	3	-43.92%	\$24,415	\$24,415	**	100.0%
Section 2B Independent Review of Geotechnical Report	02589-NTT-00-PS-PM : WA 04	Atkins North America, Inc.		\$46,559	-\$41,677	\$4,881	1	-89.51%	\$4,881	\$4,881	**	100.0%
Sections 1, 2, & 2B Retaining Wall Engineer	02589-NTT-00-PS-PM : WA 05	Atkins North America, Inc.		\$222,280		\$222,280	1		\$123,183	\$222,280	**	55.4%
Section 5 Redesign Services	03105-SWP-02-IL-PM	TxDOT Fund		\$288,450		\$288,450			\$288,450	\$288,450	**	100.0%
Professional Surveying Services	SWP-7	Gorrodona & Associates, Inc.		\$1,810,000	-\$356,595	\$1,453,405	8	-19.70%	\$1,385,539	\$1,453,405	**	95.3%
Collection of Design Data	SWP-9	Aero-Metric, Inc., DBA Markhurd		\$165,935	\$4,470	\$170,405	1	2.69%	\$170,405	\$170,405	*	100.0%
Miscellaneous Costs (Advertising)	Multiple Purchase Orders	Multiple Providers		\$8,467		\$8,467			\$8,467	\$8,467	*	100.0%
SUBTOTAL				\$29,786,169	\$10,368,061	\$40,154,227	95		\$39,133,195			

(Continued on next page)

Note: Currently TxDOT's portion of the cost is approximately \$154,311,718, ARRA funding provides \$116,646,469 and the City of Fort Worth's portion of the cost at this time is approximately \$56,475,999. NCTCOG through TxDOT is allocating \$205,470,000. The \$95,000,000 originally agreed upon in contract 02659 for UPRR related work is split between contract 02659 Hump Lead Agreement (Construction section), Formal Agreement (Others section) and contract 02789 Section 2C construction (Construction section). The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.

Monthly Project Delivery Report - June 2011

* Indicates contract is closed
 ** Indicates contract is inactive pending closure
 Estimate At Completion for closed or inactive contracts is equal to the Costs Incurred 39



Monthly Corridor Program Status As Of April 30, 2011

Chisholm Trail Parkway



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level A	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Construction (includes Construction Management)			\$891,831,879									
Constructability and Plan Review Services	02058-NTT-00-PS-EN : WA 02	Atkins North America, Inc.		\$296,200		\$296,200			\$295,980	\$295,980	**	99.9%
Section 2C Interim Construction Management Services	02058-NTT-00-PS-EN : WA 11	Atkins North America, Inc.		\$49,537		\$49,537			\$48,416	\$48,416	**	97.7%
Section 2C Construction Management	02058-NTT-00-PS-EN : WA 12	Atkins North America, Inc.		\$2,210,980		\$2,210,980			\$1,208,420	\$2,210,980		54.7%
Section 2B Construction Management	02058-NTT-00-PS-EN : WA 13	Atkins North America, Inc.		\$3,465,576		\$3,465,576				\$3,465,576		
Section 2B Construction	02080-SWP-01-CN-PM	Austin Bridge & Road, LP		\$56,237,606		\$56,237,606			\$702,335	\$56,237,606		1.2%
Section 4 Construction	02084-SWP-01-CN-PM	SEMA Construction, Inc.								\$59,959,713		
Material Inspection and Testing Services	02166-NTT-00-IL-EN	TxDOT Fund		\$3,102		\$3,102			\$3,102	\$3,102	**	100.0%
Online Plan Room Services	02344-NTT-00-GS-PM : TO 05	Thomas Reprographics, Inc.		\$49,528		\$49,528			\$49,528	\$49,528		100.0%
Section 2C Wall Engineer Construction Phase Services	02557-NTT-00-PS-PM : WA 06	Kleinfelder Central, Inc.		\$167,002		\$167,002	1		\$84,960	\$167,002		50.9%
Section 3A Wall Engineer Construction Phase Services	02557-NTT-00-PS-PM : WA 07	Kleinfelder Central, Inc.		\$257,326		\$257,326	1		\$37,607	\$257,326		14.6%
Section 2C Independent Assurance Services	02644-NTT-00-PS-PM : WA 05	Raba-Kistner Infrastructure, Inc.		\$177,181	\$23,953	\$201,134	1	13.52%	\$129,921	\$201,134		64.6%
Section 2B Independent Assurance Services	02644-NTT-00-PS-PM : WA 06	Raba-Kistner Infrastructure, Inc.		\$293,980		\$293,980				\$293,980		
Davidson Yard & Hump Lead Agreement	02659-SWP-01-IL-PM	Union Pacific Railroad Co.		\$2,452,000		\$2,452,000			\$2,285,007	\$2,452,000		93.2%
Section 2C Construction	02789-SWP-00-CN-PM	Austin Bridge & Road, LP		\$21,735,684	\$1,056,762	\$22,792,446	17	4.86%	\$16,008,402	\$22,792,446		70.2%
Section 2C Material Testing Services	02812-SWP-02-PS-PM : WA 01	Alpha Testing, Inc.		\$505,067		\$505,067	1		\$371,384	\$505,067		73.5%
Section 2B Material Testing Services	02812-SWP-02-PS-PM : WA 02	Alpha Testing, Inc.		\$1,211,272		\$1,211,272				\$1,211,272		
Section 4 Construction Management	02877-SWP-01-PS-PM	Brown & Gay Engineers, Inc.								\$4,486,000		
Section 4 Materials Testing	02880-SWP-01-PS-PM	Mactec Engineering & Consulting, Inc.								\$972,811		
Section 6 Construction Management	02917-SWP-03-PS-PM	HDR Engineering, Inc.								\$5,475,500		
Section 6 Construction Design/Build	02947-SWP-03-DB-PM	Granite Construction Company								\$167,755,000		
Section 2C Flagging Services	02991-SWP-01-PS-PM	Union Pacific Railroad Co.		\$180,000	\$265,000	\$445,000	2	147.22%	\$335,456	\$445,000		75.4%
Section 2B Flagging Services	03082-SWP-01-PS-PM	Union Pacific Railroad Co.		\$1,400,000		\$1,400,000				\$1,400,000		
Pre-construction Activities	DNT-520 : WA 03 SWP	Atkins North America, Inc.		\$84,296		\$84,296			\$84,287	\$84,287	**	100.0%
Mockup Wall Panel Frame Installation	Purchase Order	Rebcon, Inc.		\$15,935		\$15,935			\$15,935	\$15,935		100.0%
Miscellaneous Costs (Advertising, Communications, etc.)	Multiple Purchase Orders	Multiple Providers		\$93,979		\$93,979			\$93,979	\$93,979		100.0%
SUBTOTAL				\$90,886,251	\$1,345,715	\$92,231,966	23		\$21,754,719			
ITS and Toll Gantry Equipment			\$11,144,870									
Others (ROW, Utilities, etc.)			\$355,532,490									
Utility Adjustments	Multiple Contracts	Multiple Providers		\$16,185,800	\$188,435	\$16,374,236	4	1.16%	\$5,718,011	\$16,374,236		34.9%
Utility Adjustments	Multiple Contracts	Multiple Providers		\$5,686,536	\$152,330	\$5,838,866	3	2.68%	\$4,365,434	\$4,365,434	**	74.8%
Utility Adjustments	Multiple Contracts	Multiple Providers		\$1,046,034	\$9,132	\$1,055,166	2	0.87%	\$900,485	\$900,485	*	85.3%
Formal Agreement between City of Fort Worth, TxDOT & UPRR	02659-SWP-01-IL-PM : TO 02	Union Pacific Railroad Co.		\$92,548,000	-\$9,903,247	\$82,644,753	7	-10.70%	\$30,686,004	\$82,644,753		37.1%
Section 5 ROW Coordination Services	02671-NTT-00-PS-PM : WA 03	U.S. Right of Way Acquisition Company, Inc.		\$53,200		\$53,200			\$53,025	\$53,025	**	99.7%
Section 6 ROW Coordination Services	02671-NTT-00-PS-PM : WA 04	U.S. Right of Way Acquisition Company, Inc.		\$138,800		\$138,800			\$138,786	\$138,786	**	100.0%
Section 5 Utility Coordination Services	02671-NTT-00-PS-PM : WA 05	U.S. Right of Way Acquisition Company, Inc.		\$514,300		\$514,300				\$514,300		
Section 5 ROW Coordination Services	02671-NTT-00-PS-PM : WA 06	U.S. Right of Way Acquisition Company, Inc.		\$211,700		\$211,700				\$211,700		
ROW Coordination	DNT-520 : WA 04 + 06B	Atkins North America, Inc.		\$225,000	\$733,281	\$958,281	2	325.90%	\$955,839	\$955,839	**	99.7%
ROW & Utility Coordination & Utility Inspection Services	DNT-520 : WA 07 SWP	Atkins North America, Inc.		\$754,832	\$64,956	\$819,788	3	8.61%	\$819,788	\$819,788	**	100.0%
Miscellaneous Costs (Travel Expense, etc.)	Multiple Purchase Orders	Multiple Providers		\$755		\$755			\$755	\$755		100.0%
SUBTOTAL				\$117,364,957	-\$8,755,113	\$108,609,845	21		\$43,638,127			
Construction Contingency			\$67,523,225									
TOTAL			\$1,434,143,856	\$269,506,461	\$14,303,419	\$283,809,878	184		\$136,795,953			
Reimbursements to NTTA			\$167,945,999									
Davidson Yard & Hump Lead Agreement	02659-SWP-01-IL-PM : TO 01	City of Fort Worth		\$1,976,000		\$1,976,000			\$1,866,864	\$1,976,000		
Toll Equity Grant	02659-SWP-01-IL-PM : TO 03	TxDOT		\$49,869,999		\$49,869,999			\$29,358,832	\$49,869,999		
SUBTOTAL				\$51,845,999		\$51,845,999			\$31,225,696			
Work Performed by Others			\$364,958,187									
TOTAL NTTA COSTS			\$901,239,670	\$217,660,462	\$14,303,419	\$231,963,879	184		\$105,570,257			

Note: Currently TxDOT's portion of the cost is approximately \$154,311,718, ARRA funding provides \$116,646,469 and the City of Fort Worth's portion of the cost at this time is approximately \$56,475,999. NCTCOG through TxDOT is allocating \$205,470,000. The \$95,000,000 originally agreed upon in contract 02659 for UPRR related work is split between contract 02659 Hump Lead Agreement (Construction section), Formal Agreement (Others section) and contract 02789 Section 2C construction (Construction section). The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Monthly Corridor Program Status As Of April 30, 2011

Dallas North Tollway Phase 4A



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level F ¹	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)												
Project Management	02005-NTT-00-PS-AD : WA 01 Pt 1 PD	HNTB Corporation		\$461,356	-\$275,830	\$185,526	1	-59.79%	\$185,526	\$185,526	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 03 Pt 1 PM	HNTB Corporation		\$128,740	-\$5,613	\$123,127	2	-4.36%	\$123,127	\$123,127	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-03 Pt 1 PM	HNTB Corporation		\$808,707	-\$496	\$808,211	1	-0.06%	\$808,211	\$808,211	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-03 Pt 1 PM	HNTB Corporation		\$540,339	-\$129,986	\$410,353	2	-24.06%	\$410,353	\$410,353	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-01 PM	HNTB Corporation		\$80,445	-\$42,845	\$37,600	3	-53.26%	\$37,524	\$37,524	**	99.8%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-01 PM	HNTB Corporation		\$43,200		\$43,200	1			\$43,200		
Production Management Services	02058-NTT-00-PS-EN : WA 04 DNT4A	Atkins North America, Inc.		\$7,622		\$7,622	1		\$7,622	\$7,622	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 DNT4A	Atkins North America, Inc.		\$12,030		\$12,030			\$12,030	\$12,030	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 DNT4A	Atkins North America, Inc.		\$83,329	-\$62,345	\$20,984	3	-74.82%	\$20,984	\$20,984	**	100.0%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$273,375		\$273,375			\$273,375	\$273,375		100.0%
Miscellaneous Costs (Public Event Expense, etc.)	Multiple Purchase Orders	Multiple Providers		\$4,203		\$4,203			\$4,203	\$4,203		100.0%
SUBTOTAL				\$2,443,346	-\$517,115	\$1,926,231	14		\$1,882,955			
Planning												
Planning Services	02005-NTT-00-PS-AD : TO 711	HNTB Corporation		\$51,705		\$51,705			\$51,705	\$51,705	**	100.0%
Feasibility of Alignment Alternatives	02005-NTT-00-PS-AD : WA 07 EN	HNTB Corporation		\$110,055	-\$94,537	\$15,518	1	-85.90%	\$15,518	\$15,518	**	100.0%
Project Development and Environmental Documentation	02280-DNT-00-PS-PD : TO 01	Half Associates, Inc.		\$811,767		\$811,767			\$811,767	\$811,767	**	100.0%
Property Agreement Advisory Services	02719-NTT-00-CS-PM : WA 01-01	James W. Griffin		\$4,670		\$4,670			\$4,661	\$4,661	**	99.8%
Property Agreement Advisory Services FY-2010	02719-NTT-00-CS-PM : WA 02-01	James W. Griffin		\$11,021	-\$5,975	\$5,046	1	-54.21%	\$5,046	\$5,046	**	100.0%
Property Agreement Advisory Services FY-2011	02719-NTT-00-CS-PM : WA 03-01	James W. Griffin		\$8,838		\$8,838			\$8,838			
Feasibility of Alignment Alternatives	DNT-357 : WA 34	HNTB Corporation		\$170,400	-\$110,055	\$60,345	1	-64.59%	\$60,167	\$60,167	*	99.7%
Alignment Adjustments	DNT-454 : TO 05	Half Associates, Inc.		\$20,034		\$20,034			\$20,034	\$20,034	*	100.0%
Sketch Level T&R Study	DNT-544 : WA 2007-18 Pt 1	Wilbur Smith Associates, Inc.		\$77,500	\$15,000	\$92,500	1	19.35%	\$90,341	\$90,341	**	97.7%
Schematic Level Traffic Projections	DNT-544 : WA 2007-18 Pt 2	Wilbur Smith Associates, Inc.		\$45,000		\$45,000			\$44,974	\$44,974	**	99.9%
Mobile Source Air Toxics and Environmental Justice Impacts Analysis	FSF-46 : TO 02 DNT4A	NCTCOG		\$15,420		\$15,420			\$15,420	\$15,420	*	100.0%
Miscellaneous Costs (Public Event Expense, etc.)	Multiple Purchase Orders	Multiple Providers		\$4,678		\$4,678			\$4,678	\$4,678		100.0%
SUBTOTAL				\$1,331,088	-\$195,567	\$1,135,521	4		\$1,124,311			
Design												
Aerial Photography Services	02016-NTT-00-PS-IT : WA 04 DNT4A	Aero-Metric, Inc., DBA Markhurd		\$76,513		\$76,513			\$76,513	\$76,513	*	100.0%
Aerial Photography & Surveying	CIF-161 : WA 01 4A	Aero-Metric, Inc., DBA Markhurd		\$14,120		\$14,120			\$14,120	\$14,120	*	100.0%
SUBTOTAL				\$90,633		\$90,633			\$90,633			
Construction (includes Construction Management)												
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)												
Construction Contingency												
TOTAL				\$3,865,067	-\$712,682	\$3,152,385	18		\$3,097,899			
Reimbursements to NTTA												
Aerial Photography & Surveying	FSF-85	Collin County and Town of Prosper		\$14,120		\$14,120			\$14,120	\$14,120		
SUBTOTAL				\$14,120		\$14,120			\$14,120			
TOTAL NTTA COSTS				\$3,850,947	-\$712,682	\$3,138,265	18		\$3,083,779			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.
¹ Estimates are not provided at this time.



Monthly Corridor Program Status As Of April 30, 2011

Dallas North Tollway Phase 4B/5A



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level F ¹	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)												
Project Management	02005-NTT-00-PS-AD : WA 01 Pt 2 PD	HNTB Corporation		\$230,644	-\$137,890	\$92,754	1	-59.78%	\$92,754	\$92,754	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 03 Pt 2 PM	HNTB Corporation		\$64,360	-\$2,806	\$61,554	2	-4.36%	\$61,554	\$61,554	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-03 Pt 2 PM	HNTB Corporation		\$404,293	-\$237	\$404,056	1	-0.06%	\$404,056	\$404,056	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-03 Pt 2 PM	HNTB Corporation		\$231,574	\$213,855	\$445,429	2	92.35%	\$445,429	\$445,429	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-02 PM	HNTB Corporation		\$589,792	\$260,208	\$850,000	3	44.12%	\$759,785	\$759,785	**	89.4%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-02 PM	HNTB Corporation		\$460,800		\$460,800	1		\$60,097	\$460,800		13.0%
Production Management Services	02058-NTT-00-PS-EN : WA 04 DNT4B	Atkins North America, Inc.		\$3,810		\$3,810	1		\$3,810	\$3,810	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 DNT4B	Atkins North America, Inc.		\$6,015		\$6,015			\$6,015	\$6,015	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 DNT4B	Atkins North America, Inc.		\$55,552	-\$47,825	\$7,727	3	-86.09%	\$7,727	\$7,727	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 4B5A	Atkins North America, Inc.		\$87,200	-\$27,792	\$59,408	1	-31.87%	\$59,408	\$59,408	**	100.0%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$70,485		\$70,485			\$70,485	\$70,485		100.0%
SUBTOTAL				\$2,204,525	\$257,513	\$2,462,038	15		\$1,971,120			
Planning												
Planning Services	02005-NTT-00-PS-AD : TO 712	HNTB Corporation		\$20,431		\$20,431			\$20,431	\$20,431	**	100.0%
Project Development and Environmental Documentation	02280-DNT-00-PS-PD : TO 02	Half Associates, Inc.		\$1,485,058	\$45,544	\$1,530,603	3	3.07%	\$1,393,648	\$1,530,603		91.1%
Property Agreement Advisory Services	02719-NTT-00-CS-PM : WA 01-02	James W. Griffin		\$17,250	\$10,000	\$27,250	1	57.97%	\$27,250	\$27,250	**	100.0%
Property Agreement Advisory Services FY-2010	02719-NTT-00-CS-PM : WA 02-02	James W. Griffin		\$63,096	\$931	\$64,027	1	1.48%	\$64,027	\$64,027	**	100.0%
Property Agreement Advisory Services FY-2011	02719-NTT-00-CS-PM : WA 03-02	James W. Griffin		\$64,061		\$64,061				\$64,061		
Mobile Source Air Toxics and Environmental Justice Analyses	02726-NTT-00-IL-PM : TO 03	NCTCOG		\$16,000		\$16,000				\$16,000		
Property Agreement Renewals	C-156 : TO 156-01	James W. Griffin		\$30,238		\$30,238			\$30,238	\$30,238	*	100.0%
Base Map Data Collection	CIF-161 : WA 01 4B5A	Aero-Metric, Inc., DBA Markhurd		\$31,795		\$31,795			\$31,795	\$31,795	*	100.0%
Potential Alignment Analysis	DNT-357 : WA 12	HNTB Corporation		\$92,603		\$92,603			\$57,493	\$57,493	*	62.1%
Data Collection and Sketch Level T&R Analysis	DNT-544 : WA 2010-12 Pt 1	Wilbur Smith Associates, Inc.		\$94,300		\$94,300			\$91,370	\$91,370	**	96.9%
Schematic Traffic Development	DNT-544 : WA 2010-12 Pt 2	Wilbur Smith Associates, Inc.		\$76,400		\$76,400			\$61,263	\$61,263	**	80.2%
Miscellaneous Costs (Public Event Expense, Reproduction)	Multiple Purchase Orders	Multiple Providers		\$8,666		\$8,666			\$8,666	\$8,666		100.0%
SUBTOTAL				\$1,999,898	\$56,475	\$2,056,374	5		\$1,786,181			
Design												
Construction (includes Construction Management)												
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)												
Construction Contingency												
TOTAL				\$4,204,423	\$313,988	\$4,518,412	20		\$3,757,301			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.
¹ Estimates are not provided at this time.



Monthly Corridor Program Status As Of April 30, 2011

State Highway 170



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level F ¹	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)												
GEC Services	02005-NTT-00-PS-AD : TO 704	HNTB Corporation		\$65,025		\$65,025			\$65,025	\$65,025	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 02 PM	HNTB Corporation		\$278,400	-\$47,327	\$231,073	2	-17.00%	\$230,682	\$230,682	**	99.8%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-02 PM	HNTB Corporation		\$999,900	-\$4,140	\$995,760	1	-0.41%	\$995,760	\$995,760	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-02 PM	HNTB Corporation		\$1,474,852	-\$1,066,294	\$408,558	2	-72.30%	\$408,558	\$408,558	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-07 PM	HNTB Corporation		\$208,953	-\$58,953	\$150,000	3	-28.21%	\$107,199	\$107,199	**	71.5%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-06 PM	HNTB Corporation		\$288,000		\$288,000	1		\$4,533	\$288,000		1.6%
Production Management Services	02058-NTT-00-PS-EN : WA 04 SH170	Atkins North America, Inc.		\$20,673		\$20,673	1		\$20,673	\$20,673	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 SH170	Atkins North America, Inc.		\$11,784		\$11,784			\$11,784	\$11,784	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 SH170	Atkins North America, Inc.		\$106,359	-\$85,938	\$20,421	3	-80.80%	\$20,421	\$20,421	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 SH170	Atkins North America, Inc.		\$12,700	-\$6,592	\$6,108	1	-51.91%	\$6,108	\$6,108	**	100.0%
Corridor Management FY-2008	02362-SH170-00-PS-PM : WA 01	Kimley-Horn & Associates, Inc.		\$264,222	-\$95,528	\$168,693	1	-36.15%	\$168,693	\$168,693	**	100.0%
Corridor Management FY-2009	02362-SH170-00-PS-PM : WA 02	Kimley-Horn & Associates, Inc.		\$531,692	-\$371,625	\$160,067	2	-69.89%	\$160,067	\$160,067	**	100.0%
Corridor Management FY-2010	02362-SH170-00-PS-PM : WA 03	Kimley-Horn & Associates, Inc.		\$418,000		\$418,000			\$208,682	\$208,682	**	49.9%
Corridor Management FY-2011	02362-SH170-00-PS-PM : WA 04	Kimley-Horn & Associates, Inc.		\$382,500		\$382,500			\$53,555	\$382,500		14.0%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$96,323		\$96,323			\$96,323	\$96,323		100.0%
SUBTOTAL				\$5,159,383	-\$1,736,397	\$3,422,985	17		\$2,558,063			
Planning												
Project Development/Environmental Documentation	02281-SH170-00-PS-PD	Jacobs Engineering Group, Inc.		\$1,043,834	\$63,518	\$1,107,352	2	6.09%	\$784,748	\$1,107,352		70.9%
Mobile Source Air Toxics and Environmental Justice Analyses	02726-NTT-00-IL-PM : TO 08	NCTCOG		\$16,000		\$16,000			\$13,137	\$13,137	**	82.1%
Sketch Level T&R Study	DNT-544 : WA 2006-10 Pt 1	Wilbur Smith Associates, Inc.		\$25,000		\$25,000			\$22,952	\$22,952	**	91.8%
Sketch Level T&R Study	DNT-544 : WA 2007-17 Pt 1	Wilbur Smith Associates, Inc.		\$77,500		\$77,500			\$74,813	\$74,813	**	96.5%
Sketch Level T&R Study	DNT-544 : WA 2007-17 Pt 2	Wilbur Smith Associates, Inc.		\$45,000		\$45,000			\$42,692	\$42,692	**	94.9%
Schematic Traffic Volumes and Pre-Sketch Level T&R	DNT-544 : WA 2010-07	Wilbur Smith Associates, Inc.		\$50,000		\$50,000			\$47,026	\$50,000		94.1%
Section 1 2011 Schematic Traffic and T&R Services	DNT-544 : WA 2011-04	Wilbur Smith Associates, Inc.								\$75,000		
Mobile Source Air Toxics and Environmental Justice Impacts Analysis	FSF-46 : TO 02 SH170	NCTCOG		\$4,200		\$4,200			\$4,200	\$4,200	*	100.0%
Corridor Map	Purchase Order	Bohannon Huston, Inc.		\$15,300		\$15,300			\$15,300	\$15,300	**	100.0%
Aerial Photography	Purchase Order	NCTCOG		\$8,000		\$8,000			\$8,000	\$8,000	**	100.0%
Miscellaneous Costs (Travel Expenses)	Multiple Purchase Orders	Multiple Providers		\$123		\$123			\$123	\$123		100.0%
SUBTOTAL				\$1,284,957	\$63,518	\$1,348,475	2		\$1,012,991			
Design												
Aerial Photography Services	02016-NTT-00-PS-IT : WA 04 SH170	Aero-Metric, Inc., DBA Markhurd		\$50,228		\$50,228			\$50,228	\$50,228	*	100.0%
SUBTOTAL				\$50,228		\$50,228			\$50,228			
Construction (includes Construction Management)												
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)												
Construction Contingency												
TOTAL				\$6,494,568	-\$1,672,879	\$4,821,688	19		\$3,621,282			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.
¹ Estimates are not provided at this time.



Monthly Corridor Program Status As Of April 30, 2011

State Highway 360



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level F ¹	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)												
GEC Services	02005-NTT-00-PS-AD : TO 706	HNTB Corporation		\$74,522		\$74,522			\$74,522	\$74,522	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 01 PM	HNTB Corporation		\$283,900	-\$79,407	\$204,493	2	-27.97%	\$204,493	\$204,493	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-01 PM	HNTB Corporation		\$1,071,100	-\$60	\$1,071,040	1	-0.01%	\$1,071,040	\$1,071,040	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-01 PM	HNTB Corporation		\$1,631,725	-\$1,040,459	\$591,266	2	-63.76%	\$591,266	\$591,266	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-08 PM	HNTB Corporation		\$422,423	\$527,577	\$950,000	3	124.89%	\$837,091	\$837,091	**	88.1%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-07 PM	HNTB Corporation		\$489,600		\$489,600	1		\$54,691	\$489,600		11.2%
Production Management Services	02058-NTT-00-PS-EN : WA 04 SH360	Atkins North America, Inc.		\$18,263		\$18,263	1		\$18,263	\$18,263	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 SH360	Atkins North America, Inc.		\$9,866		\$9,866			\$9,866	\$9,866	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 SH360	Atkins North America, Inc.		\$106,359	-\$86,240	\$20,119	3	-81.08%	\$20,119	\$20,119	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 SH360	Atkins North America, Inc.		\$12,700	-\$6,301	\$6,399	1	-49.61%	\$6,399	\$6,399	**	100.0%
SUBTOTAL				\$4,120,458	-\$684,890	\$3,435,568	14		\$2,887,750			
Planning												
Project Development/Environmental Documentation	02282-SH360-00-PS-PD	HDR Engineering, Inc.		\$1,742,901	\$12,137	\$1,755,038	3	0.70%	\$1,475,674	\$1,823,204		84.1%
Mobile Source Air Toxics and Environmental Justice Analyses	02726-NTT-00-IL-PM : TO 07	NCTCOG		\$16,000		\$16,000			\$13,136	\$13,136	**	82.1%
Sketch Level T&R Study	DNT-544 : WA 2006-10 Pt 2	Wilbur Smith Associates, Inc.		\$25,000		\$25,000			\$22,952	\$22,952	**	91.8%
Sketch Level T&R Study	DNT-544 : WA 2007-16 Pt 1	Wilbur Smith Associates, Inc.		\$77,500		\$77,500			\$76,999	\$76,999	**	99.4%
Sketch Level T&R Study	DNT-544 : WA 2007-16 Pt 2	Wilbur Smith Associates, Inc.		\$45,000		\$45,000			\$43,379	\$43,379	**	96.4%
Pre-Sketch Level T&R Analysis	DNT-544 : WA 2010-08	Wilbur Smith Associates, Inc.		\$20,000	\$49,400	\$69,400	1	247.00%	\$69,189	\$69,189	**	99.7%
Section 1 2011 Schematic Traffic and T&R Services	DNT-544 : WA 2011-05	Wilbur Smith Associates, Inc.								\$106,000		
Mobile Source Air Toxics and Environmental Justice Impacts Analysis	FSF-46 : TO 02 SH360	NCTCOG		\$3,000		\$3,000			\$3,000	\$3,000	*	100.0%
Corridor Map	Purchase Order	Bohannon Huston, Inc.		\$27,200		\$27,200			\$27,200	\$27,200	**	100.0%
Aerial Photography	Purchase Order	NCTCOG		\$5,000		\$5,000			\$5,000	\$5,000	**	100.0%
Miscellaneous Costs (Public Meeting, Travel Expenses, etc.)	Multiple Purchase Orders	Multiple Providers		\$15,387		\$15,387			\$15,387	\$15,387		100.0%
SUBTOTAL				\$1,976,988	\$61,537	\$2,038,525	4		\$1,751,916			
Design												
Aerial Photography Services	02016-NTT-00-PS-IT : WA 04 SH360	Aero-Metric, Inc., DBA Markhurd		\$24,455		\$24,455			\$24,455	\$24,455	*	100.0%
SUBTOTAL				\$24,455		\$24,455			\$24,455			
Construction (includes Construction Management)												
ITS and Toll Gantry Equipment												
Others (ROW, Utilities, etc.)												
Construction Contingency												
TOTAL				\$6,121,901	-\$623,353	\$5,498,548	18		\$4,664,121			

Note: The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.
¹ Estimates are not provided at this time.



Monthly Corridor Program Status As Of April 30, 2011

Trinity Parkway



Work Breakdown Structure			Estimate	Contract Actions					Expenditures	Summary Report		
Description	Contract Number	Contractor/Consultant	Level E	Contract Award	Contract Changes	Committed Contract Value	Number Of Contract Changes	Percent Change	Costs Incurred	Estimate At Completion	Status	Percent Incurred
Administration (includes Corridor Management and Legal)			\$46,201,732									
GEC Services	02005-NTT-00-PS-AD : TO 105	HNTB Corporation		\$158,873		\$158,873			\$158,873	\$158,873	**	100.0%
GEC Services	02005-NTT-00-PS-AD : TO 707	HNTB Corporation		\$241,418		\$241,418			\$241,418	\$241,418	**	100.0%
PMO Project Management	02005-NTT-00-PS-AD : WA 04 PM	HNTB Corporation		\$212,600	\$88,615	\$301,215	2	41.68%	\$301,214	\$301,214	**	100.0%
PMO Project Management FY-2008	02005-NTT-00-PS-AD : WA 10-04 PM	HNTB Corporation		\$2,057,000	-\$213	\$2,056,787	1	-0.01%	\$2,056,787	\$2,056,787	**	100.0%
PMO Project Management FY-2009	02005-NTT-00-PS-AD : WA 12-04 PM	HNTB Corporation		\$4,255,688	-\$2,695,149	\$1,560,539	3	-63.33%	\$1,560,539	\$1,560,539	**	100.0%
PMO Project Management FY-2010	02005-NTT-00-PS-AD : WA 15-09 PM	HNTB Corporation		\$625,366	-\$160,366	\$465,000	4	-25.64%	\$463,518	\$463,518	**	99.7%
PMO Project Management FY-2011	02005-NTT-00-PS-AD : WA 17-10 PM	HNTB Corporation		\$460,800		\$460,800	1		\$33,223	\$460,800		7.2%
Corridor Management FY-2009	02005-NTT-00-PS-AD : WA 14-02 PM	HNTB Corporation		\$632,545	-\$98,078	\$534,467	2	-15.51%	\$534,467	\$534,467	**	100.0%
Corridor Management FY-2010	02005-NTT-00-PS-AD : WA 16 PM	HNTB Corporation		\$115,003	\$62,600	\$177,603	1	54.43%	\$165,931	\$165,931	**	93.4%
Corridor Management FY-2011	02005-NTT-00-PS-AD : WA 18 PM	HNTB Corporation		\$190,835		\$190,835			\$29,774	\$190,835		15.6%
Production Management Services	02058-NTT-00-PS-EN : WA 04 TP	Atkins North America, Inc.		\$48,614		\$48,614	1		\$48,614	\$48,614	**	100.0%
Production Management Services	02058-NTT-00-PS-EN : WA 08 TP	Atkins North America, Inc.		\$47,419		\$47,419			\$47,419	\$47,419	**	100.0%
Production Management Services FY-2009	02058-NTT-00-PS-EN : WA 09 TP	Atkins North America, Inc.		\$244,550	-\$209,790	\$34,760	3	-85.79%	\$34,760	\$34,760	**	100.0%
Production Management Services FY-2010	02058-NTT-00-PS-EN : WA 10 TP	Atkins North America, Inc.		\$7,500	-\$2,119	\$5,381	1	-28.25%	\$5,381	\$5,381	**	100.0%
Design Management Services	02640-TRP-00-PS-PM : WA 01	Kimley-Horn & Associates, Inc.		\$419,454		\$419,454	2		\$196,976	\$419,454		47.0%
Legal Services	DNT-525	Locke Lord Bissell & Liddell, LLP		\$733,486		\$733,486			\$733,486	\$733,486		100.0%
Miscellaneous Costs (Advertising, Postage & Delivery, etc.)	Multiple Purchase Orders	Multiple Providers		\$43,085		\$43,085			\$43,085	\$43,085		100.0%
SUBTOTAL				\$10,494,236	-\$3,014,500	\$7,479,736	21		\$6,655,465			
Planning			\$30,801,154									
Trinity Parkway Workshop	02056-NTT-00-PS-EN : TO 15	Kellogg Brown & Root Services, Inc.		\$3,135		\$3,135			\$3,135	\$3,135		100.0%
Supplemental Analysis	DNT-244 : WA 03-02	Wilbur Smith Associates, Inc.		\$30,400		\$30,400			\$30,400	\$30,400	*	100.0%
Sketch Level T&R Evaluation	DNT-544 : WA 2006-08	Wilbur Smith Associates, Inc.		\$35,000	\$15,000	\$50,000	1	42.86%	\$49,231	\$49,231	**	98.5%
Network Coding	DNT-544 : WA 2007-03 Pt 2	Wilbur Smith Associates, Inc.		\$7,000		\$7,000			\$5,331	\$5,331	**	76.2%
Independent Economic Review	DNT-544 : WA 2008-07 Pt 1	Wilbur Smith Associates, Inc.		\$149,000		\$149,000			\$127,227	\$127,227	**	85.4%
Interstate Access Justification Report/Traffic Operations Analysis	DNT-544 : WA 2008-07 Pt 10	Wilbur Smith Associates, Inc.		\$176,500		\$176,500			\$155,148	\$155,148	**	87.9%
Traffic Data Collection (Traffic Counts, Speed & Delay Info)	DNT-544 : WA 2008-07 Pt 2	Wilbur Smith Associates, Inc.		\$110,000		\$110,000			\$108,127	\$108,127	**	98.3%
Preference Surveys	DNT-544 : WA 2008-07 Pt 3	Wilbur Smith Associates, Inc.		\$231,000		\$231,000			\$216,962	\$216,962	**	93.9%
Preliminary T&R Study	DNT-544 : WA 2008-07 Pt 4	Wilbur Smith Associates, Inc.		\$271,600		\$271,600	1		\$158,040	\$271,600		58.2%
NEPA Document	FSF-46 : TO 03	NCTCOG		\$24,732		\$24,732			\$24,732	\$24,732	*	100.0%
Miscellaneous Costs (Advertising, Public Hearing, Reproduction, etc.)	Multiple Purchase Orders	Multiple Providers		\$43,296		\$43,296			\$43,296	\$43,296		100.0%
SUBTOTAL				\$1,081,663	\$15,000	\$1,096,663	2		\$921,629			
Design			\$123,204,618									
Design Criteria Manual	02005-NTT-00-PS-AD : WA 14-01 PM	HNTB Corporation		\$549,696	-\$74,281	\$475,415	2	-13.51%	\$475,415	\$475,415	**	100.0%
Section 5 Design Engineer	02451-TRP-05-PS-PM : WA 01	Michael Baker Jr., Inc.		\$3,650,000		\$3,650,000	2		\$2,861,795	\$3,650,000		78.4%
Section 1 Design Engineer	02452-TRP-01-PS-PM : WA 01	HDR Engineering, Inc.		\$4,317,631	-\$246,357	\$4,071,274	2	-5.71%	\$3,529,019	\$4,071,274		86.7%
Section 2 Design Engineer	02453-TRP-02-PS-PM : WA 01	Lina T. Ramey and Associates, Inc.		\$3,208,255	\$80,384	\$3,288,639	3	2.51%	\$2,628,311	\$3,288,639		79.9%
Section 3 Design Engineer	02454-TRP-03-PS-PM : WA 01	Huit-Zollars, Inc.		\$3,550,000	\$131,886	\$3,681,886	3	3.72%	\$2,844,887	\$3,681,886		77.3%
Section 4 Design Engineer	02455-TRP-04-PS-PM : WA 01	Transsystems Corp. Consultants		\$2,091,379	-\$253,710	\$1,837,669	2	-12.13%	\$1,347,166	\$1,837,669		73.3%
Geotechnical/Retaining Wall Engineer	02493-TRP-00-PS-PM : WA 01	Terracon Consultants, Inc.		\$2,079,730	\$673,126	\$2,752,856	5	32.37%	\$2,503,605	\$2,752,856		90.9%
Geotechnical/Levee Analysis	02580-TRP-00-PS-PM : WA 01	Fugro Consultants, LP		\$5,138,964	\$2,178,312	\$7,317,276	5	42.39%	\$6,988,933	\$7,317,276		95.5%
Pavement Design Engineer	02588-TRP-00-PS-PM : WA 01	CTL/Thompson Texas, LLC		\$560,886		\$560,886	3		\$548,993	\$560,886		97.9%
SUBTOTAL				\$25,146,541	\$2,489,360	\$27,635,901	27		\$23,728,124			
Construction (includes Construction Management)			\$1,171,143,705									
SUBTOTAL												
ITS and Toll Gantry Equipment			\$10,841,476									
SUBTOTAL												
Others (ROW, Utilities, etc.)			\$192,750,111									
ROW & Utility Coordination & Utility Inspection Services	DNT-520 : WA 08	Atkins North America, Inc.		\$46,898	\$75,758	\$122,656	1	161.54%	\$122,624	\$122,624	**	100.0%
Miscellaneous Costs (Reproduction, etc.)	Multiple Purchase Orders	Multiple Providers		\$332		\$332			\$332	\$332		100.0%
SUBTOTAL				\$47,230	\$75,758	\$122,988	1		\$122,956			
Construction Contingency			\$213,896,906									
TOTAL			\$1,788,839,702	\$36,769,670	-\$434,382	\$36,335,288	51		\$31,428,174			
Reimbursements to NTTA			\$30,000,000									
Advance Funding Agreement	02682-TRP-00-PS-PM	TxDOT		\$30,000,000		\$30,000,000			\$24,848,866	\$30,000,000		
SUBTOTAL				\$30,000,000		\$30,000,000			\$24,848,866			
Work Performed by Others			\$84,000,000									
Environmental Documentation (Paid through an ILA w/City of Dallas) ¹	FSF-65	Half Associates, Inc.		\$3,591,769	\$12,183,972	\$15,775,741	10	339.22%	\$13,359,409	\$15,775,741		
TOTAL NTTA COSTS				\$6,769,670	-\$434,382	\$6,335,288	51		\$6,579,308			

Note: The total project estimate listed at \$1,788,839,702 is based on Alternative 3c, which is one of the alternatives under consideration at this time. The Alternative 3c estimate has merely been included in this instance as a representative value for all the alternatives under consideration. *Contract shown for informational purposes only; it is not included in the TOTAL NTTA COSTS calculations. The Estimate at Completion includes all currently committed contract values, as well as any pending contract values.



Top Contractors As Of April 30, 2011



Top Contractors by Awards		
Contractor	Committed Value*	Remaining Balance
Prairie Link Constructors JV	\$416,198,585	\$281,919,811
Webber, LLC	\$315,682,282	\$45,631,433
Zachry Construction, Inc.	\$223,369,695	\$30,731,537
Austin Bridge & Road, LP	\$215,743,910	\$72,953,957
Williams Brothers Construction Co., Inc.	\$139,907,296	\$56,156,270
Texas Sterling Construction, LP	\$128,304,195	\$23,187,718
Jensen Construction Co.	\$98,062,329	\$1,716,052
Balfour Beatty Construction, Inc.	\$64,087,129	-
Mario Sinacola & Sons Excavating, Inc.	\$53,194,321	\$76,855
Archer-Western Contractors, Ltd.	\$31,258,015	\$374,292
Infrastructure Corporation of America	\$29,990,971	\$4,443,775
AUI Contractors, LP	\$26,402,270	\$69,111
Rebcon, Inc.	\$12,120,924	\$3,080,191
American Civil Constructors Holdings, Inc.	\$12,077,302	\$8,519
Gibson & Associates, Inc.	\$11,029,706	\$5,360,658
Valleycrest Landscape Development, Inc.	\$9,152,996	\$4,048,838
Mastec North America, Inc.	\$7,022,728	\$820,402
Power Engineers, Inc.	\$5,297,248	\$455,359
APAC-Texas, Inc.	\$5,138,835	-
Highway Technologies, LP	\$3,883,728	\$144
Omega Contracting, Inc.	\$3,794,051	\$2,193,430
Brookfield Fabricating Corp.	\$2,820,636	-
North Texas Bridge Co., Inc.	\$2,386,847	\$63,500
Craig Olden, Inc.	\$2,254,835	\$26
Granite Construction Company	\$2,070,773	-
Stripe-A-Zone, Inc.	\$1,851,335	\$729,831
Mica Corporation	\$1,055,425	\$33,994
Alpha Building Corporation	\$1,000,000	\$831,442
Ark Contracting Services, LLC	\$874,164	\$843,634
Alman Construction Services, LP	\$858,375	-
Lynx Contractors, Inc.	\$845,735	-
SCM Construction, Inc.	\$416,696	-
Silver Creek Construction	\$359,956	\$91,884
Phillips/May Corporation	\$277,333	\$59,137
Uretek USA, Inc.	\$195,934	\$195,934
Texas Standard Construction, Ltd.	\$113,577	-
RNDI Companies, Inc.	\$108,480	\$3
HVJ Associates, Inc.	\$90,000	\$1,760
Superscapes Landscapes, Inc.	\$66,600	\$6,574
North Texas Contracting, Inc.	\$63,653	\$367
TAS Environmental Service, LP	\$16,109	-
R. J. Carroll Co.	\$12,726	\$2,845
TOTAL	\$1,829,457,705	\$536,789,282

Top Contractors by Expenditures						
Contractor	Total Paid	Paid Prior to 2008	Paid in 2008	Paid in 2009	Paid in 2010	Paid in 2011
Webber, LLC	\$270,050,850	\$7,449,475	-	\$128,691,716	\$118,544,358	\$15,365,301
Zachry Construction, Inc.	\$192,638,157	\$82,191,120	\$7,380,384	\$64,524,802	\$34,410,859	\$4,130,993
Austin Bridge & Road, LP	\$142,789,954	\$31,372,344	\$56,482,408	\$24,719,013	\$23,326,762	\$6,889,427
Prairie Link Constructors JV	\$134,278,774	-	-	\$6,776,003	\$98,125,041	\$29,377,730
Texas Sterling Construction, LP	\$105,116,477	-	\$23,698,379	\$58,121,129	\$19,229,215	\$4,067,755
Jensen Construction Co.	\$96,346,277	\$27,129,137	\$40,095,539	\$23,625,316	\$5,496,285	-
Williams Brothers Construction Co., Inc.	\$83,751,026	-	-	\$22,774,310	\$47,100,152	\$13,876,564
Balfour Beatty Construction, Inc.	\$64,087,129	-	\$29,706,666	\$30,145,290	\$4,235,173	-
Mario Sinacola & Sons Excavating, Inc.	\$52,417,466	\$47,700,743	\$1,551,006	\$3,165,717	-	-
Archer-Western Contractors, Ltd.	\$30,883,722	\$28,580,035	\$2,013,688	\$290,000	-	-
AUI Contractors, LP	\$26,333,159	\$20,758,303	\$2,250,702	\$2,134,251	\$1,071,154	\$118,750
Infrastructure Corporation of America	\$25,547,196	\$5,295,542	\$5,357,707	\$5,740,152	\$6,864,112	\$2,289,684
American Civil Constructors Holdings, Inc.	\$12,068,783	\$11,626,233	\$413,751	\$28,799	-	-
Rebcon, Inc.	\$9,040,734	\$5,669,351	\$988,354	\$1,773,612	\$211,833	\$397,583
Mastec North America, Inc.	\$6,202,325	\$4,908,316	\$25,125	\$541,662	\$727,222	-
Gibson & Associates, Inc.	\$5,669,048	\$455,666	\$585,117	\$2,739,324	\$570,225	\$1,318,717
APAC-Texas, Inc.	\$5,138,835	\$4,828,693	\$310,142	-	-	-
Valleycrest Landscape Development, Inc.	\$5,104,158	\$392,119	\$1,163,247	\$1,647,900	\$783,350	\$1,117,541
Power Engineers, Inc.	\$4,841,889	-	\$3,263,554	\$486,046	\$1,059,591	\$32,698
Highway Technologies, LP	\$3,883,584	-	\$2,213,553	\$1,433,402	\$236,628	-
Brookfield Fabricating Corp.	\$2,820,636	-	\$2,820,636	-	-	-
North Texas Bridge Co., Inc.	\$2,323,347	\$2,182,745	\$128,490	-	\$12,112	-
Craig Olden, Inc.	\$2,254,809	\$785,895	\$723,279	-	\$745,635	-
Granite Construction Company	\$2,070,773	-	-	\$2,070,773	-	-
Omega Contracting, Inc.	\$1,600,621	\$858,792	\$39,952	-	-	\$701,878
Stripe-A-Zone, Inc.	\$1,121,504	\$879,327	\$62,625	\$116,859	\$62,693	-
Mica Corporation	\$1,021,431	\$749,589	\$271,842	-	-	-
Alman Construction Services, LP	\$858,375	\$71,557	\$786,819	-	-	-
Lynx Contractors, Inc.	\$845,735	-	\$110,793	\$734,942	-	-
SCM Construction, Inc.	\$416,696	-	\$88,679	\$313,956	\$14,060	-
Phillips/May Corporation	\$218,196	\$118,203	\$99,993	-	-	-
Alpha Building Corporation	\$168,558	\$129,051	\$25,338	\$14,169	-	-
Texas Standard Construction, Ltd.	\$113,577	\$106,948	\$6,629	-	-	-
RNDI Companies, Inc.	\$108,477	-	\$106,564	\$1,913	-	-
HVJ Associates, Inc.	\$88,240	-	\$88,240	-	-	-
North Texas Contracting, Inc.	\$63,286	-	-	-	\$63,286	-
Superscapes Landscapes, Inc.	\$60,026	-	-	-	\$58,530	\$1,496
Silver Creek Construction	\$268,072	-	-	-	-	\$268,072
Ark Contracting Services, LLC	\$30,530	-	-	-	-	\$30,530
TAS Environmental Service, LP	\$16,109	-	-	-	\$16,109	-
R. J. Carroll Co.	\$9,882	-	\$1,152	\$8,730	-	-
TOTAL	\$1,292,668,423	\$284,239,182	\$182,860,351	\$382,619,787	\$362,964,386	\$79,984,717

*Committed Value equals active executed contracts plus closed executed contracts that include payments made in 2008.



Top Consultants As Of April 30, 2011



Top Consultants by Awards		
Consultant	Committed Value*	Remaining Balance
HNTB Corporation	\$133,908,504	\$14,993,499
Jacobs Engineering Group, Inc.	\$84,900,415	\$7,961,262
HDR Engineering, Inc.	\$59,453,630	\$25,722,352
Kellogg Brown & Root Services, Inc.	\$57,944,361	\$10,283,764
Atkins North America, Inc.	\$54,649,675	\$12,313,358
RBC Capital Markets Corp.	\$33,084,372	\$4,905,357
Locke Lord Bissell & Liddell, LLP	\$32,142,914	-
Halff Associates, Inc.	\$28,316,610	\$3,648,657
Wilbur Smith Associates, Inc.	\$14,806,275	\$2,190,854
Bridgefarmer & Associates, Inc.	\$13,883,153	\$523,030
Aecom USA, Inc.	\$11,621,406	\$47,941
McCall, Parkhurst & Horton, LLP	\$11,016,570	\$3,692,603
Kimley-Horn & Associates, Inc.	\$10,824,622	\$857,461
Rodriguez Transportation Group, Inc.	\$10,500,000	\$141,794
PB Americas, Inc.	\$10,499,857	\$283,083
Tollway Transportation Team	\$10,154,572	\$4,507,705
Fugro Consultants, LP	\$8,976,783	\$328,344
Kleinfelder Central, Inc.	\$8,483,262	\$3,508,145
Michael Baker Jr., Inc.	\$7,233,982	\$2,720,259
Huitt-Zollars, Inc.	\$6,899,952	\$856,089
Terracon Consultants, Inc.	\$6,238,766	\$722,333
Raba-Kistner Infrastructure, Inc.	\$5,713,099	\$3,824,518
Kennedy Consulting, Ltd.	\$4,787,053	-
Mactec Engineering & Consulting, Inc.	\$4,250,413	\$1,986,603
Lina T. Ramey and Associates, Inc.	\$4,038,638	\$682,660
Zenisys Corp.	\$3,765,000	\$793,381
Rone Engineers, Inc.	\$2,842,152	\$706,422
Dal-Tech Engineering, Inc.	\$2,306,453	\$163,262
Civil Associates, Inc.	\$2,299,991	-
Transsystems Corp. Consultants	\$1,989,859	\$490,503
Lamb-Star Engineering, LP	\$1,983,298	\$494,766
Murphy/Jahn, Inc.	\$1,918,812	\$17,571
U.S. Right of Way Acquisition Company, Inc.	\$1,582,231	\$983,474
Gorronona & Associates, Inc.	\$1,453,405	\$67,866
Meridian Systems	\$1,440,270	\$150,471
Aero-Metric, Inc., DBA Markhurd	\$1,016,668	-
Cobb Fendley & Associates, Inc.	\$941,118	\$28,285
Southwestern Testing Laboratories, LLC	\$919,263	\$273,582
1 Priority Environmental Services, Inc.	\$776,711	\$920
Louthan Consulting, LLC	\$733,421	\$12,757
Aguirre Roden, Inc.	\$670,000	\$545,001
Parsons Transportation Group, Inc.	\$646,500	\$580,122
Crowe Horwath, LLP	\$626,462	\$239,367
Freese & Nichols, Inc.	\$579,929	\$162,924
CTL/Thompson Texas, LLC	\$560,886	\$11,893
Othon, Inc.	\$500,000	\$9
Structural Engineering Associates, Inc.	\$444,386	\$57,541
KPMG, LLP	\$409,067	\$450
James W. Griffin	\$369,986	\$121,037
Simmons Mahomes, PC	\$340,694	-
Geomarine, Inc.	\$330,442	\$11,397
Dannenbaum Engineering Co.	\$264,228	\$1,265
Intercon Environmental, Inc.	\$258,129	-
Environmental Logistics Co.	\$193,949	-
LCA Environmental, Inc.	\$178,335	\$28,730
Hellmuth, Obata & Kassabaum, LP	\$164,314	\$67,086
A.R.S. Engineers, Inc.	\$96,962	\$25,369
Ryan Berg Engineering & Design, Inc.	\$50,000	\$8,366
Baez Consulting, LLC	\$49,700	\$5,370
TOTAL	\$667,031,506	\$112,750,861

Top Consultants by Expenditures						
Consultant	Total Paid	Paid Prior to 2008	Paid in 2008	Paid in 2009	Paid in 2010	Paid in 2011
HNTB Corporation	\$118,915,005	\$34,663,990	\$29,995,225	\$29,970,116	\$20,297,340	\$3,988,334
Jacobs Engineering Group, Inc.	\$76,939,152	\$31,088,812	\$26,118,263	\$9,931,890	\$7,549,493	\$2,250,694
Kellogg Brown & Root Services, Inc.	\$47,660,597	\$12,862,633	\$11,994,968	\$11,326,792	\$9,930,170	\$1,546,033
Atkins North America, Inc.	\$42,336,316	\$7,508,180	\$11,968,253	\$13,952,516	\$7,705,791	\$1,201,576
HDR Engineering, Inc.	\$33,731,279	\$10,004,162	\$3,731,037	\$9,476,883	\$7,989,671	\$2,529,524
Locke Lord Bissell & Liddell, LLP	\$32,142,914	\$7,346,041	\$9,556,334	\$8,547,038	\$6,141,562	\$551,940
RBC Capital Markets Corp.	\$28,179,015	\$3,471,879	\$7,623,194	\$10,528,468	\$6,147,064	\$408,409
Halff Associates, Inc.	\$24,667,953	\$11,552,031	\$5,745,317	\$4,092,017	\$2,653,052	\$625,537
Bridgefarmer & Associates, Inc.	\$13,360,122	\$9,588,248	\$2,362,113	\$1,258,494	\$72,163	\$79,103
Wilbur Smith Associates, Inc.	\$12,615,421	\$3,888,493	\$3,486,011	\$2,570,365	\$2,057,393	\$613,157
Aecom USA, Inc.	\$11,573,465	\$9,050,860	\$1,386,470	\$527,881	\$44,529	\$563,725
Rodriguez Transportation Group, Inc.	\$10,358,206	-	\$1,155,991	\$7,473,804	\$1,640,505	\$87,906
PB Americas, Inc.	\$10,216,774	\$7,304,300	\$1,885,588	\$727,787	\$230,558	\$68,540
Kimley-Horn & Associates, Inc.	\$9,967,161	\$5,805,615	\$2,357,463	\$1,088,928	\$598,106	\$117,049
Fugro Consultants, LP	\$8,648,439	\$1,585,806	\$73,701	\$5,743,944	\$1,231,220	\$13,768
McCall, Parkhurst & Horton, LLP	\$7,323,967	\$1,218,865	\$3,503,520	\$1,140,108	\$1,461,474	-
Huitt-Zollars, Inc.	\$6,043,863	\$1,854,142	\$1,204,396	\$2,970,069	\$15,254	-
Tollway Transportation Team	\$5,646,867	-	-	\$2,533,853	\$2,618,939	\$494,075
Terracon Consultants, Inc.	\$5,516,433	-	\$127,648	\$2,951,540	\$1,880,616	\$556,630
Kleinfelder Central, Inc.	\$4,975,117	-	\$114,841	\$2,826,489	\$1,512,369	\$521,419
Kennedy Consulting, Ltd.	\$4,787,053	\$4,088,150	\$189,609	-	\$509,294	-
Michael Baker Jr., Inc.	\$4,513,722	-	\$666,489	\$3,332,846	\$505,163	\$9,224
Lina T. Ramey and Associates, Inc.	\$3,355,978	-	\$476,620	\$2,874,499	\$4,860	-
Zenisys Corp.	\$2,971,620	\$516,312	\$1,039,615	\$214,057	\$648,837	\$552,800
Civil Associates, Inc.	\$2,299,991	-	\$1,660,190	\$319,663	\$320,138	-
Mactec Engineering & Consulting, Inc.	\$2,263,810	-	-	\$1,122,994	\$963,539	\$177,277
Dal-Tech Engineering, Inc.	\$2,143,191	\$1,496,481	\$133,508	\$255,221	\$201,624	\$56,357
Rone Engineers, Inc.	\$2,135,730	-	\$586,846	\$909,588	\$456,263	\$183,031
Murphy/Jahn, Inc.	\$1,901,241	\$1,853,102	\$48,138	-	-	-
Raba-Kistner Infrastructure, Inc.	\$1,888,581	-	-	\$757,653	\$789,949	\$340,979
Transsystems Corp. Consultants	\$1,499,355	\$93,322	\$53,473	\$1,352,560	-	-
Lamb-Star Engineering, LP	\$1,488,533	-	\$847,655	\$330,238	\$180,608	\$130,032
Gorronona & Associates, Inc.	\$1,385,539	\$1,068,399	\$133,870	\$144,515	\$12,490	\$26,265
Meridian Systems	\$1,289,799	-	\$964,598	\$130,860	\$94,983	\$99,357
Aero-Metric, Inc., DBA Markhurd	\$1,016,668	\$637,168	\$379,500	-	-	-
Cobb Fendley & Associates, Inc.	\$912,834	-	-	\$652,925	\$259,908	-
1 Priority Environmental Services, Inc.	\$775,791	-	\$310,536	\$465,255	-	-
Louthan Consulting, LLC	\$720,664	\$272,006	\$198,746	\$124,349	\$110,960	\$14,603
Southwestern Testing Laboratories, LLC	\$645,681	-	-	\$238,362	\$347,811	\$59,509
U.S. Right of Way Acquisition Company, Inc.	\$598,757	-	-	\$474,107	\$124,650	-
CTL/Thompson Texas, LLC	\$548,993	-	-	\$368,792	\$176,758	\$3,443
Othon, Inc.	\$499,991	-	\$294,680	\$205,311	-	-
Freese and Nichols, Inc.	\$417,006	-	\$389,880	\$27,126	-	-
KPMG, LLP	\$408,617	\$260,867	\$122,750	\$25,000	-	-
Crowe Horwath, LLP	\$387,095	-	-	\$179,895	\$135,200	\$72,000
Structural Engineering Associates, Inc.	\$386,845	-	-	-	\$380,035	\$6,810
Simmons Mahomes, PC	\$340,694	-	\$340,694	-	-	-
Geomarine, Inc.	\$319,045	-	\$21,808	\$227,844	\$56,175	\$13,218
Dannenbaum Engineering Co.	\$262,963	-	-	-	\$260,385	\$2,577
Intercon Environmental, Inc.	\$258,129	-	\$258,129	-	-	-
James W. Griffin	\$248,949	\$53,599	\$28,594	\$65,488	\$79,568	\$21,699
Environmental Logistics Co.	\$193,949	-	-	\$193,949	-	-
LCA Environmental, Inc.	\$149,605	-	\$134,571	\$15,034	-	-
Aguirre Roden, Inc.	\$124,999	-	\$82,226	\$41,389	\$1,383	-
Hellmuth, Obata & Kassabaum, LP	\$97,228	-	\$97,228	-	-	-
A.R.S. Engineers, Inc.	\$71,594	-	-	\$71,594	-	-
Parsons Transportation Group, Inc.	\$66,378	\$44,585	\$21,793	-	-	-
Baez Consulting, LLC	\$44,330	\$8,742	\$29,654	\$5,934	-	-
Ryan Berg Engineering & Design, Inc.	\$41,634	-	-	\$41,634	-	-
TOTAL	\$554,280,645	\$169,186,792	\$133,901,732	\$144,333,560	\$88,747,308	\$18,111,253

*Committed Value equals active executed contracts plus closed executed contracts that include payments made in 2008.

NTTA Contract Change Report



Change Order (CO) Report for April 2011

Total COs by category

Associated ATP Authorization Limit	Associated ATP Approving Authority	Number Executed
Credits		1
Up to \$25,000	Director	25
Up to \$100,000	Assistant Executive Director	3
Up to \$300,000	Executive Director	1
Over \$300,000	Board of Directors	
TOTAL		30

30 change orders (COs) were executed in April

Total COs by corridor

Corridor	Number Executed
DNT Phase 3	
Lewisville Lake Toll Bridge	
President George Bush Turnpike Eastern Extension	13
Sam Rayburn Tollway	7
President George Bush Turnpike Western Extension (SH 161)	
Chisholm Trail Parkway	
Capital Improvement Program	10
TOTAL	30

ATP= Authorization to proceed



2011 NTTA Project Delivery Management Cost

PROGRAM MANAGEMENT CONSULTANT & GENERAL ENGINEERING CONSULTANT HNTB CORPORATION



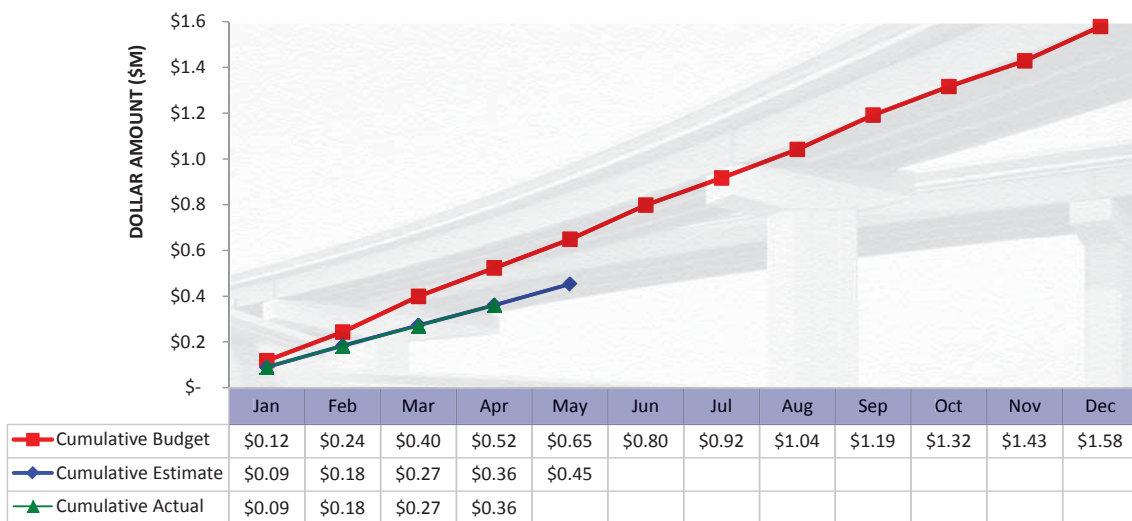
2011 NTTA Corridor Management Cost



SAM RAYBURN TOLLWAY CORRIDOR MANAGEMENT HDR ENGINEERING, INC.



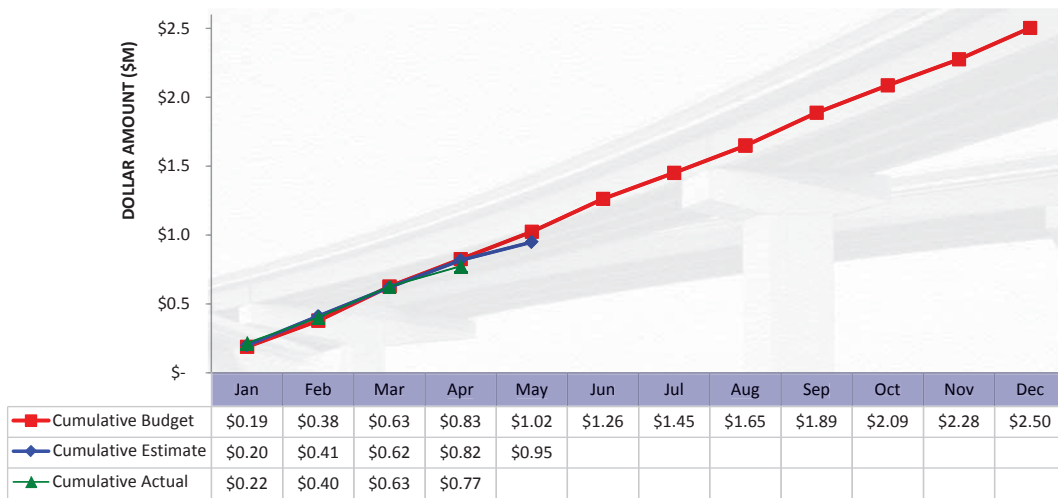
PGBT WESTERN EXTENSION (SH 161) CORRIDOR MANAGEMENT HDR ENGINEERING, INC.





2011 NTTA Corridor Management Cost

CHISHOLM TRAIL PARKWAY CORRIDOR MANAGEMENT JACOBS ENGINEERING GROUP, INC.



2011 NTTA Corridor Management Cost



SH 170 CORRIDOR MANAGEMENT KIMLEY-HORN & ASSOCIATES, INC.





NTTA Five-year Capital Improvement Program

Project	Segment/ Section	Limit	Cost (\$M)		Total	Schedule
			NTTA	TxDOT/ Others		
Dallas North Tollway	Segment 1	NTTA Design Standards Implementation	\$9.91		\$9.91	Complete 2015
		Ramp All-ETC Conversion				
	Segment 2	MLP 2 and Ramp All-ETC Conversion	\$60.85		\$60.85	Conversion Dec. 2010 Complete 2011
	Segment 3	MLP 3 and Ramp All-ETC Conversion				
	Segment 4	MLP 4 and Ramp All-ETC Conversion				
Addison Airport Toll Tunnel		Addison Road Intersection Improvements	\$1.60		\$1.60	Conversion Dec. 2010 Complete 2011
		All-ETC Conversion	\$0.89		\$0.89	
Mountain Creek Lake Toll Bridge		All-ETC Conversion	\$0.89		\$0.89	Conversion Dec. 2010 Complete 2011
President George Bush Turnpike		U.S. 75 Interchange Improvements	\$2.60		\$2.60	Complete 2012
		All-ETC Conversion	\$17.76		\$17.76	Phase 1 conversion July 2009 Phase 2 complete 2012
		Congestion Pricing	\$1.25		\$1.25	To be determined
Total			\$95.75		\$95.75	

MLP = Main Lane Plaza

NTTA Five-year Capital Improvement Program



Project	Segment/ Section	Limit	2008	2009	2010	2011	2012	
Dallas North Tollway	Segment 1	NTTA Design Standards Implementation	[Blue bar from 2008 to 2012]					
		Ramp All-ETC Conversion	[Blue bar from 2008 to 2010, [Purple triangle at 2010], [Orange bar from 2010 to 2011], [Black diamond at 2011]]					
	Segment 2	MLP 2 and Ramp All-ETC Conversion	[Blue bar from 2008 to 2009, [Orange bar from 2009 to 2010], [Purple triangle at 2010], [Black diamond at 2011]]					
	Segment 3	MLP 3 and Ramp All-ETC Conversion	[Blue bar from 2008 to 2009, [Orange bar from 2009 to 2010], [Purple triangle at 2010], [Black diamond at 2011]]					
	Segment 4	MLP 4 and Ramp All-ETC Conversion	[Blue bar from 2008 to 2010, [Purple triangle at 2010], [Orange bar from 2010 to 2011], [Black diamond at 2011]]					
Addison Airport Toll Tunnel		Addison Road Intersection Improvements	[Blue bar from 2008 to 2010]					Construction TBD
		All-ETC Conversion	[Blue bar from 2008 to 2010, [Purple triangle at 2010], [Black diamond at 2011]]					
Mountain Creek Lake Toll Bridge		All-ETC Conversion	[Blue bar from 2008 to 2010, [Purple triangle at 2010], [Black diamond at 2011]]					
President George Bush Turnpike		U.S. 75 Interchange Improvements	(Designed by TxDOT)					TxDOT construction [Black diamond at 2012]
		All-ETC Conversion	Phase 1 [Blue bar from 2008 to 2009, [Purple triangle at 2009], [Black diamond at 2010]]					Phase 2 [Orange bar from 2011 to 2012], [Black diamond at 2012]
		Congestion Pricing	To be determined					

■ Planning
 ■ Design
 ■ Construction
 ▲ All-ETC went live
 ◆ Construction Complete



NTTA Quick Fact Sheet

Project	Segment/ Section	Limit	Length	Cost (\$M)		Total	Total Length (Approx.mi)	Time Frame
				NTTA	TxDOT/ Others			
NTTA System Construction Projects								
PGBT Eastern Extension	Section 28A	Frontage roads (open)	—	\$20		\$958	9.9	Complete
	Section 28	West of SH 78 to west of Miles Road	2.3	\$139	\$5.7			Open late 2011
	Section 29	West of Miles Road to north of future Merritt Road	2.2	\$95	\$14.8			Open late 2011
	Section 30	North of future Merritt Road to south of Main Street	2.7	\$192	\$28.9			Open late 2011
	Section 31	South of Main Street to north shore of Lake Ray Hubbard	1.4	\$92.9	\$8.5			Open late 2011
	Section 32	North Shore of Lake Ray Hubbard to I-30 (TxDOT section)	1.3		\$361.2			Open late 2011
Sam Rayburn Tollway	Segment 1	Denton Tap Road to Old Denton Road	7.1	\$41.1		\$638.8	26.2	Opened August 31, 2008
	Segment 2	Old Denton Road to Hillcrest Road	9					Opened September 29, 2009
	Segment 3	Hillcrest Road to Hardin Boulevard	6.9	\$207.9	All SRT direct-connectors open to traffic as of March 2011			
	Segment 4	Hardin Boulevard to Medical Center Drive, east of U.S. 75 interchange	2.9	\$240.4	January 2012			
	Segment 5	SRT/Dallas North Tollway interchange	0.3	\$149.4				
DNT 4th Lane		Parker Road to Legacy Drive	5	\$86.1		\$86.1	5	Open 2015
DNT/PGBT Interchange & Ramp Modifications		DNT/PGBT Interchange	—	\$100.1		\$100.1		Complete 2015
PGBT Widening		Between I-35E and SH 78	19.7	\$78.3		\$78.3	19.7	Complete 2019
Special System Construction Projects								
PGBT Western Extension (SH 161)	Phase 1	SH 183 interchange and service roads from N. Carrier Parkway to I-20	8.4			\$546.6	11.5	Opened August 2, 2009
	Phase 2	Two main lanes in each direction from SH 183 to Egyptian Way	4.2	\$5.8				Opened August 2, 2009
	Phase 3	Third main lane in each direction and service roads from Conflans Road to N. Carrier Parkway	3.5	\$13.4				Opened April 10, 2010
	Phase 4	Main lanes north of I-30 to I-20 and interchanges at I-30 and I-20	6.5	\$527.4				October 2012
Chisholm Trail Parkway	Section 1	I-30/Summit Avenue	0.9	\$163.3	\$465.7	\$1.4B	27.6	Open early 2014
	Section 2	Rogers Road to south of Arborlawn Drive	3.1	\$107.1				Open early 2014
	Section 2B	At Hulen Street and UPRR Davidson Yard	0.8	\$91.9				Open early 2014
	Section 2C	Forest Park Boulevard to south of Hulen Street	2.4	\$7.1				Open second half 2013
	Section 3A	Arborlawn Drive to Overton Ridge Boulevard - Local access improvements	1.6	\$26.9				Open February 2013
	Section 3B	South of Arborlawn Drive to south of Overton Ridge Boulevard		\$131.1				Open early 2014
	Section 4	South of Overton Ridge Boulevard to south of Altamesa Boulevard	2.3	\$80.6				Open early 2014
	Section 5	South of Altamesa Boulevard to FM 1187	5.8	\$125.5	Open early 2014			
Section 6	FM 1187 to U.S. 67	13.1	\$167.7	\$67.2	Open early 2014			
Corridors Under Study								
Dallas North Tollway Phases 4/5	Section 4A	U.S. 380 to FM 428	Approx. 6				TBD	TBD
	Section 4B	FM 428 extending north to the county line	TBD					TBD
	Section 5A	Extension north of the county line	TBD					TBD
SH 170	Section 1	SH 114 to I-35W	5.8			MV	11.3	MV
	Section 2	I-35W to U.S. 81/287	5.5			MV		MV
SH 360	Section 1	Green Oaks Boulevard to U.S. 287	9.7			MV	15.2	MV
	Section 2	U.S. 287 to U.S. 67	5.5			MV		MV
Trinity Parkway		From SH 183/I-35E interchange to U.S. 175/SH 310	9			\$1.1 B - \$2.1 B	9	TBD
SH 190 East Branch		Between I-30 and I-20	11			MV	11	TBD

NTTA Quick Fact Sheet



Project	Segment/ Section	Limit	2008	2009	2010	2011	2012	2013	2014	
NTTA System Construction Projects										
PGBT Eastern Extension	Section 28A	Frontage roads (open)								
	Section 28	West of SH 78 to west of Miles Road								
	Section 29	West of Miles Road to north of future Merritt Road								
	Section 30	North of future Merritt Road to south of Main Street								
	Section 31	South of Main Street to north shore of Lake Ray Hubbard								
	Section 32	North shore of Lake Ray Hubbard to I-30 (TxDOT section)								
Sam Rayburn Tollway	Segment 1	Denton Tap Road to Old Denton Road								
	Segment 2	Old Denton Road to Hillcrest Road								
	Segment 3	Hillcrest Road to Hardin Boulevard								
	Segment 4	Hardin Boulevard to Medical Center Drive, east of U.S. 75 interchange								
	Segment 5	SRT/Dallas North Tollway interchange								
DNT 4th Lane		Parker Road to Legacy Drive								
DNT/PGBT Interchange & Ramp Modifications		DNT/PGBT Interchange								
PGBT Widening		Between I-35E and SH 78								
Special System Construction Projects										
PGBT Western Extension (SH 161)	Phase 1	SH 183 interchange and service roads from N. Carrier Parkway to I-20								
	Phase 2	Two main lanes in each direction from SH 183 to Egyptian Way								
	Phase 3	Third main lane in each direction and service roads from Conflans Road to N. Carrier Parkway								
	Phase 4	Main lanes north of I-30 to I-20 and interchanges at I-30 and I-20								
Chisholm Trail Parkway	Section 1	I-30/Summit Avenue								
	Section 2	Rogers Road to south of Arborlawn Drive								
	Section 2B	At Hulen Street and UPRR Davidson Yard								
	Section 2C	Forest Park Boulevard to south of Hulen Street								
	Section 3A	Arborlawn Drive to Overton Ridge Boulevard - Local access improvements								
	Section 3B	South of Arborlawn Drive to south of Overton Ridge Boulevard								
	Section 4	South of Overton Ridge Boulevard to south of Altamesa Boulevard								
	Section 5	South of Altamesa Boulevard to FM 1187								
Section 6	FM 1187 to U.S. 67									
Corridors Under Study										
Dallas North Tollway Phases 4/5	Section 4A	U.S. 380 to FM 428								
	Section 4B	FM 428 extending north to the county line								
	Section 5A	Extension north of the county line								
SH 170	Section 1	SH 114 to I-35W								
	Section 2	I-35W to U.S. 81/287								
SH 360	Section 1	Green Oaks Boulevard to U.S. 287								
	Section 2	U.S. 287 to U.S. 67								
Trinity Parkway		From SH 183/I-35E interchange to U.S. 175/SH 310								
SH 190 East Branch		Between I-30 and I-20								

Monthly Project Delivery Report - June 2011

■ Planning
 ■ Design
 ■ Construction
 ■ Project Delivery
 ▨ Design-Build
 ◆ Construction Complete

Project Delivery = Design and Construction through Authority or TxDOT effort